

2017 General Obligation Bond - Denver Parks & Recreation Committee Project Evaluation

18-0641

Project Name	Deferred Maintenance				Six-Year Plan		Council		Public		Total Project Cost Estimate	DPR Priority Request	Total Score	Average Score
	X	X	X	X	X	X	X	X	X	X				
HIGH PRIORITY PROJECTS (To be evaluated at April 27th Committee Meeting)														
Neighborhood Park Improvements (Playgrounds/courts/walks/picnic sites)	X	X							X		\$ 21,554,000	\$ 15,000,000	11.0	1.1
American Disabilities Act (ADA) Park Improvements**	X	X	X								\$ 2,500,000	\$ 1,000,000	12.0	1.2
City Park Playground Replacement	X	X	X						X		\$ 2,000,000	\$ 2,000,000	12.0	1.2
Irrigation Projects and Turf Conversions	X	X	X						X		\$ 17,027,488	\$ 10,000,000	13.0	1.3
Citywide Pool Reconstruction	X	X	X						X		\$ 11,003,355	\$ 8,500,000	14.0	1.4
Congress Park Pool Rehabilitation and Playground	X	X	X						X		\$ 9,132,000	\$ 8,000,000	14.0	1.4
Genesee Park/Katherine Craig Rehabilitation	X	X	X								\$ 1,556,000	\$ 1,000,000	14.0	1.4
Globeville/Elyria-Swansea Recreation Center Enhancements	X	X	X						X		\$ 15,000,000	\$ 12,000,000	14.0	1.4
Park Maintenance Facilities Improvements**	X	X	X								\$ 15,013,625	\$ 10,000,000	14.0	1.4
Bear Valley Tennis Courts**	X	X	X						X		\$ 1,080,000	\$ 1,080,000	15.0	1.5
Citywide Fountain Rehabilitation	X	X	X								\$ 2,600,000	\$ 1,500,000	16.0	1.6
Civic Center Master Plan Completion - Greek Theater only (Promenade below)	X	X	X						X		\$ 4,000,000	\$ 4,000,000	16.0	1.6
Sullivan Gateway Restoration**	X	X	X								\$ 2,000,000	\$ 2,000,000	16.0	1.6
Citywide Synthetic Sports Fields**	X	X	X						X		\$ 6,858,500	\$ 3,000,000	17.0	1.7
Historic Structures - Renovations and Improvements	X	X	X						X		\$ 6,050,000	\$ 2,500,000	17.0	1.7
Mountain Parks Structures and Infrastructure**	X	X	X						X		\$ 5,000,000	\$ 3,000,000	17.0	1.7
Paco Sanchez Re-imagine Play (Phases II & III)**	X	X	X						X		\$ 6,555,000	\$ 6,555,000	17.0	1.7
Ruby Hill Improvements Phase III and Pool Rehabilitation	X	X	X						X		\$ 11,519,742	\$ 6,500,000	17.0	1.7
Sun Valley Park Development	X	X	X						X		\$ 2,000,000	\$ 2,000,000	17.0	1.7
West Denver Recreation Center	X	X	X						X		\$ 37,500,000	\$ 5,000,000	17.0	1.7
Sloan's Lake Playground Replacement and Improvements**	X	X	X						X		\$ 2,000,000	\$ 2,000,000	18.0	1.8
Citywide Dog Park Enhancements	X	X	X						X		\$ 2,055,000	\$ 1,000,000	19.0	1.9
Green Valley Ranch Indoor Pool	X	X	X						X		\$ 19,000,000	\$ 12,000,000	19.0	1.9
Morrison Conservation Camp Improvements and Renovations**	X	X	X								\$ 4,520,000	\$ 2,000,000	19.0	1.9
Recreation Centers Renovations and Improvements	X	X	X						X		\$ 8,000,000	\$ 5,000,000	19.0	1.9
Swansea Neighborhood Park Improvements (52nd & Steele)	X	X	X						X		\$ 6,750,000		19.0	1.9
Subtotal											\$ 222,274,710	\$ 126,635,000		

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PROJECTS INCLUDED FOR ADDITIONAL DISCUSSION (Based on April 20 deliberation)								
River Promenade (River North)		X			\$ 10,325,000	\$ 5,000,000	21.0	2.1
Urban Greenway Corridor South (Sun Valley) - Trail Improvements	X	X			\$ 5,779,000	\$ 5,779,000	21.0	2.1
Elyria Park Improvements	X	X			\$ 620,000		22.0	2.2
Additional New Green and Park Space				X	\$ -	\$ 10,000,000	23.0	2.3
Sand Creek Regional Greenway Trail Master Plan Implementation**	X	X		X	\$ 2,750,000	\$ 1,000,000	23.0	2.3
Park Development Funding - Existing park parcels**		X			\$ 11,000,000	\$ 4,000,000	25.0	2.5
Downtown Park Acq/Dev & Existing Park Improvements and Amenities - Includes CC Promenade		X		X	\$ 29,000,000	\$ 17,500,000	23.0	2.6
Pickleball Courts				X	\$ 168,000		28.0	2.8
Scheitler Recreation Center Update/Expansion	X		X		\$ -		29.0	2.9
Subtotal					\$ 59,642,000	\$ 43,279,000		
					\$ 281,916,710	\$ 169,914,000		
MEDIUM PRIORITY PROJECTS (Evaluated at April 20th Committee Meeting)								
Central Park Playground Rehabilitation**	X	X			\$ 1,215,000		22.0	2.2
Burns Park Master Plan Improvements		X	X		\$ 5,855,000	\$ 3,500,000	23.0	2.3
Citywide Lighting Renovations**	X	X			\$ 5,855,080		23.0	2.3
Joe P. Martinez Park Improvements	X		X	X	\$ 1,697,500		23.0	2.3
Mesitzo Park Improvements	X			X	\$ 1,047,950		23.0	2.3
Montclair Park Updates	X			X	\$ 258,000		23.0	2.3
Skyline Park Improvements	X			X	\$ 1,225,000		23.0	2.3
Washington Park Phase II Improvements	X	X		X	\$ 3,550,000		23.0	2.3
Aztlan Recreation Center Parking	X			X	\$ -		24.0	2.4
Barnum Park Upgrades and Improvements	X		X	X	\$ 576,300		24.0	2.4
Inspiration Point Playground/Park Improvements	X		X	X	\$ 2,135,000		24.0	2.4
Westwood Park Expansion				X	\$ -		25.0	2.5
Heron Pond/Northside Park/52nd and Emerson Infrastructure		X		X	\$ 5,000,000		26.0	2.6
Ashland Recreation Center Improvements	X			X	\$ -		27.0	2.7
DeBoer Waterway Improvements**	X	X			\$ 610,500		27.0	2.7
Alameda Parkway	X		X		\$ -		25.0	2.8
Lakewood Gulch Channel Restoration - Wolff to Sheridan**	X	X			\$ 2,500,000		25.0	2.8
Montbello Recreation Center Expansion				X	\$ -		25.0	2.8
Dunham Park Improvements	X	X			\$ 677,250		28.0	2.8
Weir Gulch Reach (Decatur to Alameda)	X	X		X	\$ 2,000,000		26.0	2.9
Subtotal					\$ 34,202,580	\$ 3,500,000		

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PROJECTS TABLED FOR DISCUSSION BASED ON LOW PRIORITY								
Citywide Ballfield Improvements	X	X			\$ 9,323,050		22.0	2.2
Harvey Park Improvements	X		X	X	\$ 685,000		23.0	2.3
South Platte Corridor Improvements (6th Ave south to City border)**	X	X	X	X	\$ 1,000,000		22.0	2.4
Improved Turf Facilities/Futsal	X			X	\$ -		25.0	2.5
City Park Pedestrian Circulation		X		X	\$ 5,182,500		25.0	2.5
Cherry Creek Corridor Improvements**	X	X		X	\$ 1,500,000		26.0	2.6
Cherry Creek Trail Improvements and Greenway	X		X	X	\$ -		26.0	2.6
Confluence Park Master Plan Improvements	X			X	\$ 13,156,000		26.0	2.6
Harvey Park Recreation Center Improvements	X			X	\$ -		26.0	2.6
Urban Greenway Corridor North (River North) - Trail Improvements	X	X			\$ -		24.0	2.7
Citywide Park Furnishings	X			X	\$ -		27.0	2.7
Arapahoe Square Park				X	\$ -		27.0	3.0
Indoor Recreation/Sports Center		X			\$ -		27.0	3.0
Kennedy Complex - New Recreation Center				X	\$ 55,000,000		30.0	3.0
Outdoor Fitness Stations				X	\$ 75,000		30.0	3.0
Southeast Recreation Center		X			\$ 38,250,000		30.0	3.0
Weir Gulch Reach (1st Ave. to Sheridan)	X	X			\$ -		31.0	3.1
Central Greenway Corridor - Trail Improvements	X	X	X		\$ 16,000,000		32.0	3.2
Congress Park Running Trail				X	\$ -		33.0	3.3
River Enhancements (Confluence Park to I-70)	X	X		X	\$ -		30.0	3.3
Designated Festival Park				X	\$ -		31.0	3.4
River Enhancements (I-70 to City Limits)	X	X			\$ -		31.0	3.4
Rosamond Park Access			X		\$ -		31.0	3.4
Denver International Airport Trail Connections				X	\$ 15,000,000		35.0	3.5
New Archery Ranges				X	\$ -		35.0	3.5
River Enhancements (Weir Gulch to Confluence Park)	X	X		X	\$ -		28.0	3.5
					\$ 155,171,550	\$ -		