## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Please mark one:	or Resolution Request	<b>Date of Request:</b> <u>8/3/2018</u>
1. Type of Request:		
	reement (IGA) Rezoning/Text A	Amendment
☐ Dedication/Vacation ☐ X Appropriation/Suppl		
		Change
Other:		
2. <b>Title:</b> (Start with <i>approves, amends, dedicates</i> , etc., include acceptance, contract execution, contract amendment, munic Approves a supplemental appropriation from General Fund cont	ipal code change, supplemental reque	st, etc.)
Communications Trust Fund in 2018.	ingency in the amount of \$6,361,360	to transfer to the 711 Emergency
<ul><li>3. Requesting Agency:</li><li>Department of Finance</li><li>4. Contact Person:</li></ul>		
Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at I Council	Mayor-Council and
Name: Stephanie Adams	Name: Rachel Bardin/Shawn Smir	th
Email: Stephanie.Adams@denvergov.org	Email: Rachel.Bardin@denvergo	v.org
The 911 Emergency Communications Trust Fund requires a transit The Trust Fund's main source of revenue is the monthly surchar companies and remitted to the City and County of Denver. This expense side, the move to the new Emergency Communications 911 call-takers, and the underperforming revenue has been unab Protection Association standards for response times.  The Executive Director of Safety commits the Trust Fund to pay contingent upon the Public Utilities Commission approval of ED \$0.70 to \$1.20.	nsfer from the General Fund this year rege on phone lines, collected from phorevenue has underperformed relative Center has resulted in some unforesedule to keep pace with the costs required wing back the General Fund for the val	to cover a \$6,381,300 deficit. one users by telecommunication to projections since 2016. On the en costs. The Fund also supports d to reach National Fire  ue of the supplemental,
Approval of this supplemental will result in a General Fund contingency as approved in the 2018 budget.	tingency balance of \$19,967,700 or	58% of the original
6. City Attorney assigned to this request (if applicable):		
7. City Council District:		
To be completed by	Mayor's Legislative Team:	
Resolution/Bill Number: BR18 0893	Date Entered:	

s. ** <u>For all co</u>	ontracts, fill out and submit acc	ompanying Key Contract Terms work	ksheet**	
J/A				
		<b>Key Contract Terms</b>		
ype of Contra	ct: (e.g. Professional Services >	\$500K; IGA/Grant Agreement, Sale	or Lease of Real Property):	
endor/Contra	ctor Name:			
Contract contr	ol number:			
ocation:				
s this a new contract?  Yes No Is this an Amendment?  Yes No If yes, how many?				
Contract Term/Duration (for amended contracts, include existing term dates and amended dates):				
	·	mended amount and new contract total		
onti act i iniou				
_	Current Contract Amount (A)	Additional Funds (B)	Total Contract Amount (A+B)	
L	Current Contract Term	Added Time	New Ending Date	
		12,000 2,000	Tien Ziming Zime	
cope of work: Vas this contra	actor selected by competitive pr	ocess? If not, v	vhy not?	
Has this contractor provided these services to the City before? ☐ Yes ☐ No				
This time contractor provided these services to the city before.   Tes 140				
ource of funds	<b>:</b>			
Is this contract subject to:    W/MBE    DBE    SBE    XO101    ACDBE    N/A				
WBE/MBE/DBE commitments (construction, design, Airport concession contracts):				
	To be	completed by Mayor's Legislative Team	n:	

Resolution/Bill Number: BR18 0893

Date Entered: \_\_\_\_

Who are the subcontractors to this contract?						
To be completed by Mayor's Legislative Team:						

Resolution/Bill Number: BR18 0893

Date Entered: