

RR16-0270

Approves a contract with Nelson\Nygaard Consulting Associates for three years in the amount of \$700,000 for professional transit and city planning services to assist in the development of the City's first transit master plan (*Denver Moves: Transit*).

> Infrastructure and Culture Committee April 20, 2016





- The need to expand mobility options to meet the existing and future population growth and mobility needs
- The importance of exploring strategic multimodal mobility investments to move more people, not just vehicles, in our capacityconstrained roadways
- The desire to create a local transit vision





- Denver's first transit master plan
- Documents Denver's near- and long-term transit needs, vision, and priorities
- Incorporates public/stakeholder engagement, technical analysis, and peer city research
- Creates a local vision for transit, complementing the existing regional system
- Helps to meet Denver's mobility needs and Citywide goals (e.g., sustainability, health, etc.)





Contract Overview

- Competitive RFQ process completed in early 2016
- \$700,000 (CIP-funded)
- 12% MBE/WBE project goal
- Prime consultant selected:

Nelson\Nygaard Consulting Assoc.

- Nationally recognized for development of city transit plans
- Supported by a strong local and national team of subconsultants





Contract Overview

- Key scope elements:
 - Project management
 - Public and stakeholder engagement
 - Analysis and research
 - Implementation strategies (funding, governance, policy)
 - Plan development
 - Coordination with the 4-plan effort





Project Schedule Overview

Approximately 18 month process coordinated with the Blueprint Denver update, Game Plan update, and development of Denver Moves: Pedestrians and Trails



• May/June

Complete contract approval process 4-Plan public launch (late May) Project kick-off (late May/early June)

Summer – Fall 2016
 Visioning and existing/future conditions

- Fall 2016 Spring 2017 Corridor and scenario analysis
- Spring Summer 2017
 Prioritization
 Implementation strategy development

• Fall/Winter 2017 Plan completion