Workforce Development CONTRA CTS

Business Development Committee May 10, 2016

Denise Bryant and Anita Davis



CONTRACTS VISION SERVICE OUTCOMES PARTNERS REPORTING

COMPREHENSIVE SERVICES (One-Stop Operator)

Implement one-stop delivery services for TANF, low-income adult, and dislocated worker customers throughout Denver and act as the one-stop operator (convener) for the entire system

YOUTH SERVICES

Provide services for Denver's young people between the ages of 16–24 who have demonstrated need, which includes summer youth employment programming (TANF/WIOA)

DELEGATE AGENCY / INNOVATIVE PROGRAM DESIGN

Local organizations who serve targeted populations (e.g., immigrants, refugees, basic skills deficient) and/or have an innovative program design to support workforce preparatory activities (e.g., bridge or pre-apprenticeship programs)

PARTNERS REPORTING

APPLICANTS - COMPREHENSIVE SERVICES

Arbor E&T, LLC – DBA ResCare Workforce Services with subcontractors Mi Casa Resource Center 1,2 and mpowered

KRA Corporation

MAXIMUS Human Services, Inc.

National Able Network

with subcontractors Mi Casa Resource Center 1,2 mpowered, Center for Work Education and Employment, Shalom Denver 1,

Work Options for Women ¹, and Colorado Construction Institute

- 1 Indicates current (PY15 WIOA/TANF or 2016 Summer Youth) workforce contractors
- 2 Currently receiving housing or neighborhood development funds through OED



CONTRACTS VISION SERVICE OUTCOMES PARTNERS REPORTING

APPLICANTS – DELEGATE AGENCY / TARGETED POPULATIONS

Colorado Latino Leadership, Advocacy and Research Organization

Elegant Catering Designs, Inc.

Emily Griffith Technical College 1

Spring Institute for Intercultural Learning

Youth Employment Academy²

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APPLICANTS - INNOVATIVE PROGRAM DESIGN

Bayaud Enterprises, Inc. ¹ with subcontractors Colorado Coalition for the Homeless 2, St. Francis Center², and Volunteers of America² **DenverWorks** Goodwill Industries of Denver GreenPath, Inc. Denver Office of Financial Empowerment (HRCM) with subcontractors mpowered, Financial Health Institute, Greenpath, Operation Hope, and Denver Asset-Building Coalition Mi Casa Resource Center 1,2 mpowered Techtonic Group, LLC Urban Peak Denver 1,2 Work Options for Women ¹

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PARTNERS REPORTING APPLICANTS – YOUTH PROGRAM

Ability Connection Colorado

Colorado Nonprofit Development Center

Denver Public Schools District 1¹

Housing Authority of the City & County of Denver 1,2 with subcontractors Urban Peak 1,2 and Servicios de la Raza 1

Kaiser Group, Inc. DBA Dynamic Workforce Solutions with subcontractors MAXIMUS and Community College of Denver

The Center for Employment Opportunities

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\$6.4M Comprehensive Services -**One-Stop Operator** Mi Casa Resource Center Subcontractor to ResCare \$1.45M **Dynamic Workforce Solutions** Out-of-School Youth Services Urban Peak Subcontractor to DWS Servicios de la Raza Subcontractor to DWS Subcontractor to DWS Denver Housing Authority \$600K **Denver Public Schools** In-School Youth Services Goodwill Industries Subcontractor to DPS Work Options for Women \$158K Innovative Programs Spring Institute for \$174K Delegate Agency – Targeted Intercultural Learning **Populations Emily Griffith Technical** \$329K Delegate Agency – Targeted **Populations** College

PARTNERS REPORT

Focus on Incumbent/ Underemployed Workers

Long-term Career Pathways, Stackable Credentials

> Focus on Middle-Skill Sectors

> > Economic Mobility for Most Vulnerable Populations

Increased Access and Stronger Service Philosophy

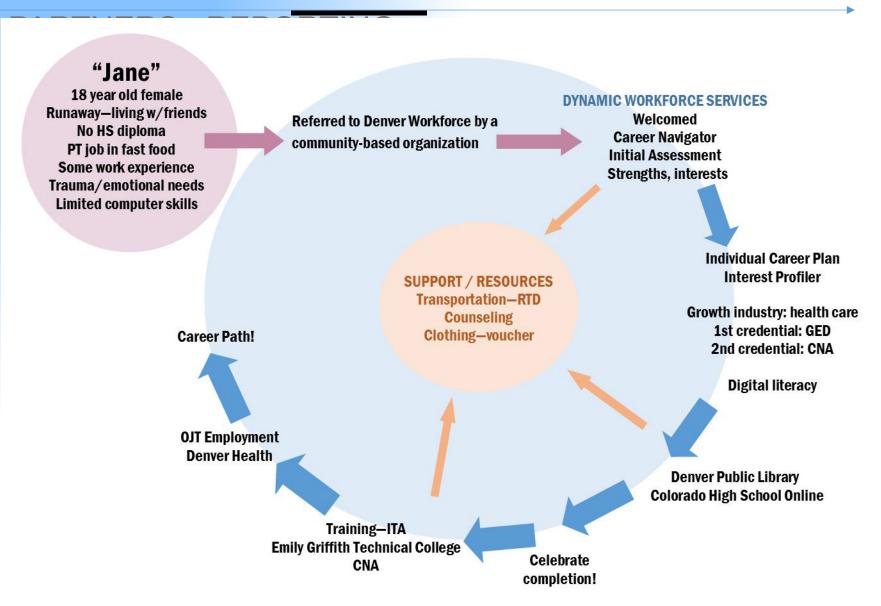
Strengths-Based

Employer as Customer; Jobseeker as Talent Product

Leveraging City and Contractor Resources

Direct Job
Pipeline to Public
Projects





PARTNERS REPORTING

WIOA Adult	Current	Future	WIOA Youth	Current	Future
Placed into training-related jobs	53%	90%	Placement in Employment, Education or Training	124	540
Skills gained while in an OJT	46%	90%			
Course Completions (Individual Training Accounts vs. ResCare Academy – online platform)	156	750	Work Experience Placements	148	437
			Credential Attainment	59%	65%
WIOA Dislocated Worker	Current	Future	TANF	Current	Future
Placed into training-related jobs	61%	90%	Work Participation Rate – All families	6%	50%
Skills gained while in an OJT	37%	90%	Completion of Transitional Employment Assignment	50%	90%
Course Completions (Individual Training Accounts vs. ResCare Academy – online platform)	73	500	Course Completions (Individual Training Accounts vs. ResCare Academy – online platform)	25	1,000



PARTNERS REPORTING

OED is actively identifying additional partnership opportunities that result in increased outcomes for Denver's residents:

Recruitment/outreach (mainly to disconnected youth, homeless, and ex-offender populations)

Increased access to services/use of community space for program services (GES, Westwood, Five Points, Northeast Park Hill)

Technical training/pre-apprenticeship opportunities (middle-skill occupations in high demand industries)

Transitional employment programs that work with the most vulnerable populations (chronically unemployed, newly released/formerly incarcerated)



OUTCOMES PARTNERS REPORTING

An OED/WD staff liaison focused on each program

Monthly meetings with each contractor

Monthly meetings of Denver Workforce Development Board

OED/WD economist focused on job/industry trends, results, opportunities

Quarterly progress reports to Mayor, City Council, Council work group

Quarterly and annual reports to CDLE, Human Services



OUTCOMES PARTNERS REPORTING

DISCUSSION

