## Wastewater Capital Projects Management 2016-2021 Storm Capital Improvement Program

Focus Basin or Focus Waterway Project Name	Neighborhood	Council District	Planning Level Estimated Cost
Citywide Concrete Repair Annual Program	All	All	\$12,500,000
<ol> <li>General Storm Drainage Capital Improvement Annual Program</li> <li>See List After Proj #39 for potential General Storm locations</li> </ol>	All	All	\$25,500,000
3. Storm Project Annual Development	All	All	\$3,000,000
4. Storm Drainage Annual Master Plan Implementation	All	All	\$1,450,000
5. Storm Drainage Master Plan Update	All	All	\$1,250,000
6. 33 <sup>rd</sup> Street Outfall	Five Points	9	\$18,700,000
7. Glenbrook Detention Basin	Marston	2	\$3,800,000
8. E Yale Avenue Storm, Phase I	University Hills	4	\$500,000
9. E 16 <sup>th</sup> Avenue Street System, Phase I	City Park, South Park Hill	8,9	\$1,800,000
10. 27 <sup>th</sup> Street Interceptor, Phase I	Five Points	9	\$12,400,000
11. Lakewood Gulch-Sheridan Phase II, Construction	Villa Park, West Colfax	1,3	\$7,200,000
12. Jackson Street System	Hale, Congress Park	5,10	\$9,550,000
13. E 16 <sup>th</sup> Avenue System, Phase II	City Park, South Park Hill	8,9	\$14,300,000
14. Marion Street System, Phase I	Whittier	9	\$10,500,000
15. Oneida & Tennessee to Cherry Creek, Phase I	Washington Virginia Vale	6	\$4,400,000
16. Park Hill System, Phases VI & 38 <sup>th</sup> Avenue – Dahlia to Holly	Northeast Park Hill	8	\$10,000,000
17. UDFCD Study: Sloan's Lake MDP and FHAD Update (2016)	Sloan's Lake, West Colfax, Sun Valley	1,3	\$100,000
18. UDFCD Study: Goldsmith Gulch MDP and FHAD Update (2017)	Hampden South, Hampden, Goldsmith, Virginia Village	4,6	\$100,000
19 UDFCD Study: Irondale Gulch OSP Update (2018)	Montbello, Gateway/GVR	11	\$55,000
20. UDFCD Study: Sand Creek (downstream of Colfax) MDP & FHAD (2018)	Stapleton	8	\$100,000
21. UDFCD Study: Lakewood Gulch MDP and FHAD (2019)	Villa Park, West Colfax, Sun Valley	1,3	\$100,000
22. UDFCD CIP: Cherry Creek Stabilization – Holly to Iliff	Washington Virginia Village, Virginia Village, Indian Creek	6	\$1,750,000
23. UDFCD CIP: Bowles Ditch Separation	Marston	2	\$800,000
24. UDFCD CIP: Marston Lake North Drainageway MDP Implementation	Marston	2	\$625,000
25. Sanderson Gulch, Reach 1	Ruby Hill	7	\$3,000,000

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26. USACE River South Study	Overland, Athmar Park,	7	\$500,000
20. OSACE NIVEL SOUTH Study	Ruby Hill	,	3300,000
27. USACE South Platte River Implementation	Globeville, Highland, Elyria Swansea, Five Points, Union Station, Jefferson Park, Auraria, Sun Valley	1,3,9	\$6,000,000
28. USACE Gulch Improvements (Weir and Harvard Gulches)	Overland, Rosedale, University, University Park, Sun Valley, Barnum, Westwood	3,6,7	\$4,000,000
29. Regional Water Quality Project Development	All	All	\$875,000
30. Regional Water Quality Construction projects	All	All	\$20,500,000
31. Public Restrooms	All	All	\$1,500,000
32. Annual Critical Sanitary Sewer Lining Program	All	All	\$2,500,000
33. Annual Critical Sanitary Sewer Replacement Program	All	All	\$6,000,000
34. Annual Sanitary Improvements	All	All	\$22,000,000
35. Annual Sanitary Project Development	All	All	\$900,000
36. Sanitary Master Plan Updates	All	All	\$950,000
37. E Cherry Creek Sanitary Upsizing	Cherry Creek	10	\$3,750,000
38. 49 <sup>th</sup> Avenue, Phase II	Elyria Swansea	9	\$4,000,000
39. York Street Sanitary Improvements	Elyria Swansea	10	\$6,000,000
Potential General Storm Project Name*	Neighborhood	Council District	Planning Level Estimated Cost
5730 W Clear Creek	Regis	1	\$100,000
995 Irving aka 10th and Irving	Villa Park	3	\$825,000
4811 W 11th Ave	Villa Park	3	\$260,000
840 S Stuart	Westwood	3	\$75,000
Monaco & Bates	Hampden	4	\$50,000
8202 E. Lehigh Dr	Hampden South	4	\$150,000
Hampden Heights Laterals	Hampden South	4	\$625,000

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4040 E Bayaud	Hilltop	5	\$2,500,000
Hudson & Pacific	Virginia Village	6	\$1,400,000
Goldsmith Gulch at Monaco and Evans	Goldsmith	6	\$2,000,000
S Carlan St Outfall	Ruby Hill	7	\$1,500,000
1534 W Cedar Ave	Valverde	7	\$75,000
1997 Acoma S - Alley	Overland	7	\$100,000
3rd and Mariposa	Baker	7	\$850,000
Valverde Ditch	Valverde	7	\$3,000,000
456 S Broadway	Washington Park West	7	\$75,000
4001 Fox St	Globeville	9	\$500,000
Platte Farm Open Space (49th and Grant)	Globeville	9	\$2,000,000
43rd & Sherman	Globeville	9	\$7,125,000

<sup>\*</sup>These locations are subject to change and represent potential general storm project areas. Locations are shown on the Wastewater Capital Projects Management 2016-2021 Storm Capital Improvement Program Map dated 5/9/2016.

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