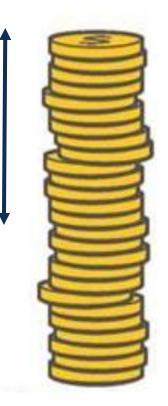


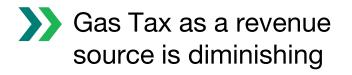
## **FUNDING SHORTFALL**

\$1 Billion
Per Year
Shortfall



Everyone agrees - our roads, bridges and transit systems need a lot of work

General Assembly has real competing interests



## **WHERE IT STARTED**

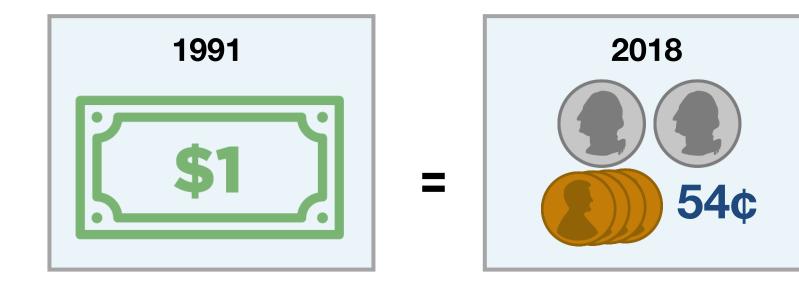
Colorado set the gas tax to 22 cents per gallon in 1991.



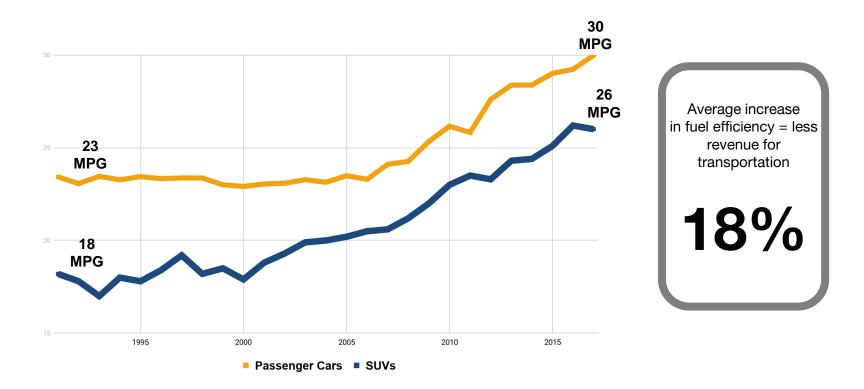
The gas tax is the primary instate revenue source for road repair, maintenance and construction In 1991, in Colorado ...

- 3,387,000 people lived here
- Coloradans drove a combined 28 billion miles
- Colorado spent \$126 per driver

## **DECREASING PURCHASING POWER**



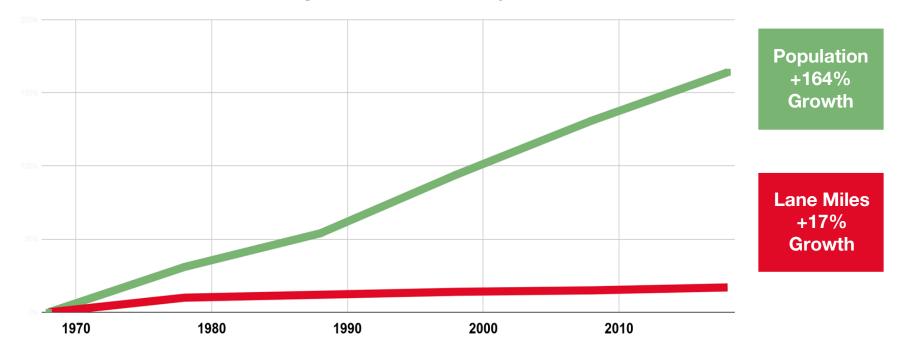
### **INCREASING FUEL EFFICIENCY**



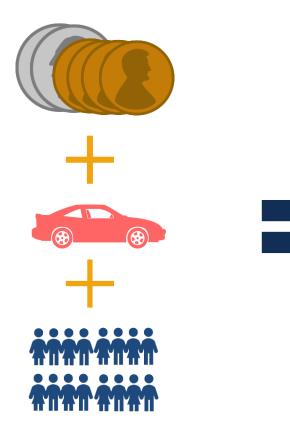
SOURCES: EIA: https://www.eia.gov/totalenergy/data/annual/showtext.php?t=pTB0208 EPA: http://www.motortrend.com/news/average-fuel-economy-u-s-rises-24-7-mpg/

## **GROWING POPULATION**

#### Percent Change in Lane Miles and Population

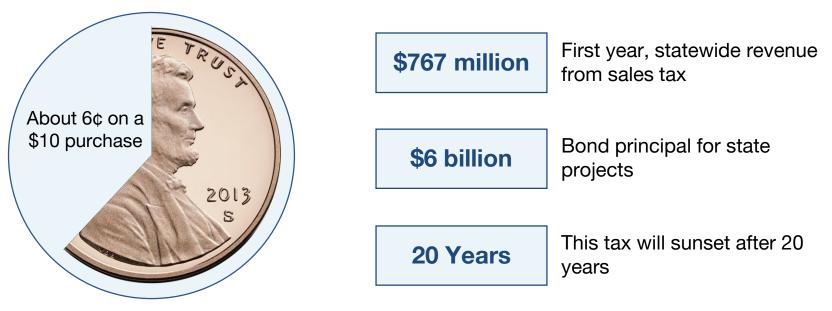


# **PUTTING IT ALL TOGETHER**



- \$9 billion in outstanding projects
- Spending-per-driver cut in half (**\$69 per person**)
- Population boom with no expansion leads to statewide gridlock

## 0.62 SALES TAX



Raises enough to address the problem

A small amount that adds up

Everyone pays the same rate, including tourists

## **BIPARTISAN STATEWIDE COALITION**

### Chambers of Commerce & Economic Development

**Boulder Chamber of Commerce Denver Metro Chamber of Commerce** Downtown Denver Partnership Metro North Chamber of Commerce Colorado Black Chamber of Commerce Hispanic Chamber of Commerce Adams County Economic Development Denver South Economic Development Corporation Jefferson County Economic Development Corporation Lincoln County Economic Development Corporation Metro Denver Economic Development Corporation

Yuma County Economic Development

#### **Business Community**

Caddis, LLC Castle Rock Construction Company Dent Kore, LLC **Duckels Construction** FulcrumOne HDR, Inc. Kraemer North America **KR Swerdfeger Construction** Lawrence Construction Company Martin Marietta Mountain Grit **Muller Engineering** PK Electric, Inc. RS&H, Inc. SilversJacobson, LLC South Platte Investments & Planning Transpro Burgener Trucking **United Companies VR Business Brokers** Wagner Equipment Company Worldwide Rental Services WSP

### **Associations**

American Concrete Pavement Association American Council of Engineering Companies American Heart Association Associated General Contractors Building Jobs 4 Colorado **Colorado Asphalt Pavement Association** Colorado Association of Home Builders Colorado Association of Realtors PAC Colorado Association of Transit Agencies Colorado Bankers Association Colorado Gaming Association CoPIRG Colorado Rural Electric Association I-70 Coalition LiveWell Colorado Mountain View Electric Association, Inc. Ports to Plains Alliance Western Colorado Contractors Association

**BIPARTISAN STATEWIDE COALITION** Counties

**Boulder County** Eagle County Gunnison County Gilpin County San Miguel County **Municipalities** City of Lone Tree City of Wheat Ridge Town of Bow Mar City of Lafayette Town of Limon Town of Sheridan City of Thornton **Local Electeds** Personal Endorsements - 97

Marc Williams, Arvada Bob LeGare, Aurora Royce Pindell, Bennett Suzanne Jones, Boulder Tom Feldkamp, Bow Mar Ken Kreutzer, Brighton Tera Radloff. Castle Pines Laura Chrisman, Cherry Hills Village Sean Ford, Commerce City Michael Hancock, Denver Laura Keegan, Edgewater Daniel Dick, Federal Heights Marjorie Sloan, Golden Ron Rakowsky, Greenwood Village Christine Berg, Lafayette Adam Paul, Lakewood Debbie Brinkman, Littleton Jackie Millet. Lone Tree Connie Sullivan, Lyons Carol Dodge, Northglenn Tara Bieter-Fluhr, Sheridan Clint Folsom, Superior Heidi Williams, Thornton Bud Starker, Wheat Ridge

**State Government Officials** 

**Governor John Hickenlooper** Senator Steve Fenberg Senator Andy Kerr Senator Dominick Moreno Senator Kevin Priola Senator Rachel Zenzinger Senator Cheri Jahn Senator Nancy Todd Senator Matt Jones **Representative Chris Hansen Representative Dylan Roberts** Representative Edie Hooton **Representative Pete Lee Representative Chris Kennedy Representative Susan Lontine Representative Brittany Pettersen** Representative Barbara McLachlan **RTD Board Member Judy Lublow** 

## **BIPARTISAN STATEWIDE COALITION**

#### **Regional Organizations**

Club 20

Colorado Municipal League (CML)

**Commuting Solutions** 

Counties and Commissioners Acting Together (CCAT)

**Gunnison Valley RTA** 

Move Colorado

North Area Transportation Alliance

Phillips County GOP

**Pro 15** 

Smart Commute Metro North

US 36 Mayors & Commissioners Coalition

#### **Environmental Groups**

Conservation Colorado Southwest Energy Efficiency Partnership (SWEEP)

Bicycle Colorado

#### Agriculture Colorado Association of Wheat Growers

Colorado Cattlemans' Association Colorado Corn Growers Association

> Colorado Dairy Farmers Colorado Farm Bureau

#### <u>Unions</u>

Colorado AFL-CIO

Colorado Association of Mechanical & Plumbing Contractors

Colorado Fraternal Order of Police

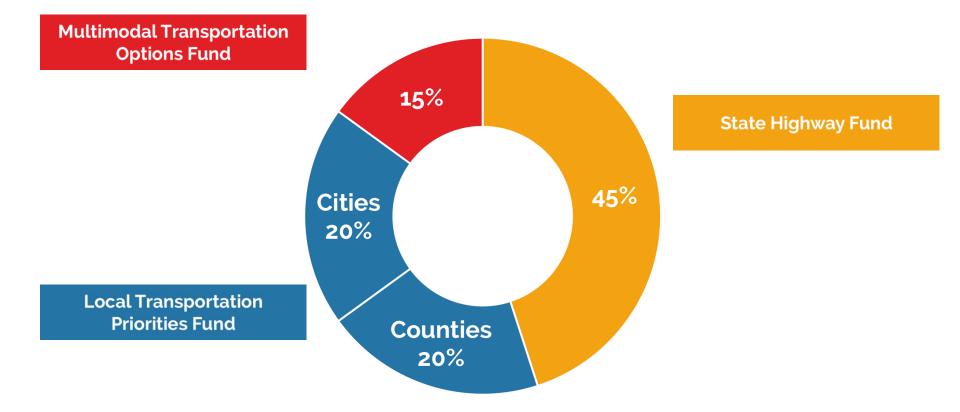
Laborers' International Union of North America (LIUNA)

Mechanical Contractors Association of Colorado (MCA)

Mechanical Service Contractors Association of Colorado (MSCA)

**Rocky Mountain Farmers Union** 

### **SYSTEMWIDE IMPROVEMENTS**





### Reduce Congestion and Improve Infrastructure by

widening lanes, adding passing lanes, improving interchanges, and creating alternative modes of transportation

**Improve Safety** by adding or widening shoulders, replacing bridges and building wildlife crossings **Fully Flexible Funds** allocated to every city and county to support projects, such as:

LOCAL

- → Street or intersection improvements
- → Transit infrastructure or operating
- → Sidewalks, pedestrian bridges or bike lanes



Projects at the **State and Local Level,** including a match program for local communities.

Projects could include:

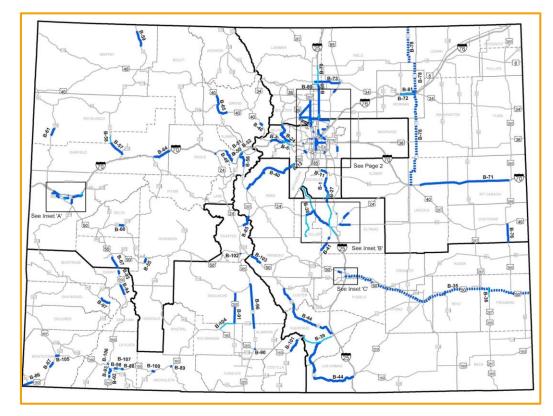
- → Bustang
- → Regional bike and pedestrian paths
- → Dial-a-rides
- → Disability services

# **STATE PROJECTS**

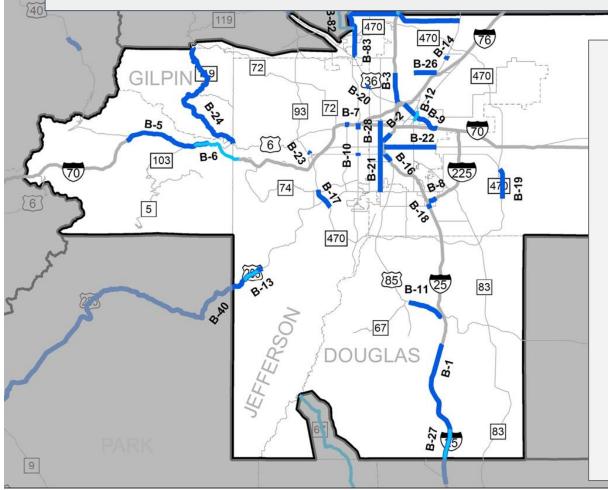
- Address CDOT's strategic priority investment program - **107 projects** 
  - Bond against new revenue to immediately start critical projects

### 5 CDOT Regions

- 1. South Denver Region
- 2. Colorado Springs and Southeast Region
- 3. Western Slope Region
- 4. Northeast Region
- 5. Southwest Region



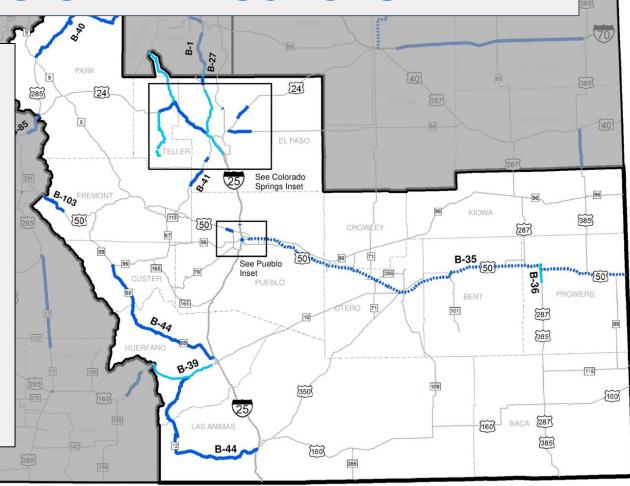
## **REGION 1 PROJECTS**



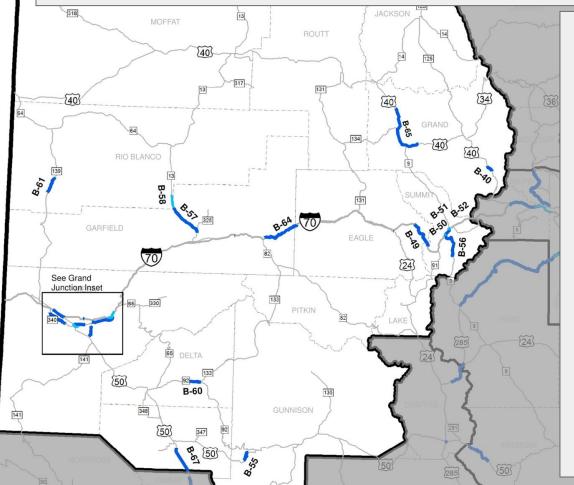
- I-25: Speer and 23rd Bridges
- I-25 North: 84th Ave to Thornton Parkway Widening
- I-25 North: TEL Expansion
- I-70 West: Westbound Peak Period Shoulder Lanes
- I-70 West: Floyd Hill
- I-70: Kipling Interchange
- I-225: I-25 to Yosemite
- I-270: Widening from I-76 to I-70
- US 6: Wadsworth Interchange
- US 85: Sedalia to Meadows Widening
- US 85/Vasquez: I-270 to 62nd Ave. Interchange
- US 285: Richmond Hill to Shaffer's Crossing
- US 85: 120th Grade Separation
- CO 7 Corridor Improvements
- I-25: Valley Highway Phase 3.0
- C-470: 285 and Morrison Road
- I-25/Belleview
- 11 More Projects

# **REGION 2 PROJECTS**

- 1-25: City Center Drive to 13th St. (Phase of the New Pueblo Freeway)
- I-25: Colorado Springs Congestion Relief (SH 16 to Baptist Road)
- US 24 West: Divide to 1-25
- US 24 East: Widening Garret/Dodge to Stapleton Road
- US 50: West of Pueblo
- US 50: East Widening
- US 287: Lamar Reliever Route
- SH 67: Victor to Divide & North of Woodland Park
- US 160: Mobility Improvements
- US 285: Fairplay to Richmond Hill
- SH 115: Rock Creek Bridge Replacement and Widening
- SH 69 and SH 12 Improvements
- I-25 and Drew Dix/Dillon Interchange
- 3 More Projects



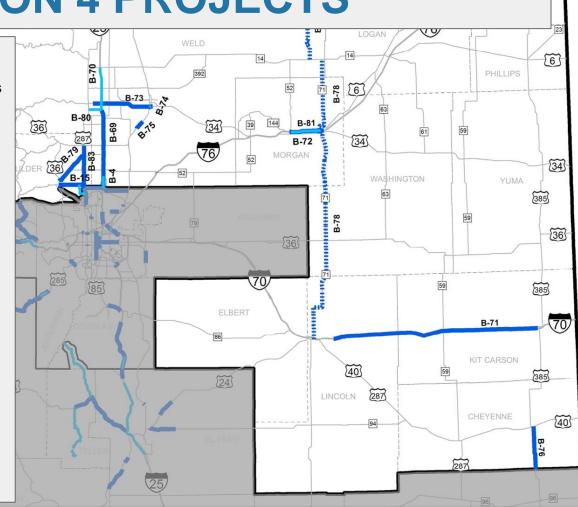
## **REGION 3 PROJECTS**



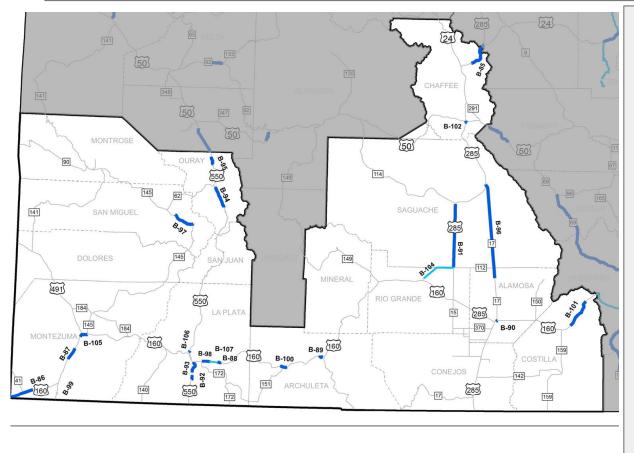
- I-70: Business Loop
- I-70: Palisade to Debeque
- I-70 West: Dowd Canyon Interchange
- I-70 West: Vail Pass
- I-70 West: Exit 203 Interchange Improvements
- I-70 West: Frisco to Silverthorne Auxiliary Lane
- I-70 West: Silverthorne Interchange
- US 40: Fraser to Winter Park
- US 50: Little Blue Canyon
- SH 9: Frisco North
- SH 13: Rifle North
- SH 13: Rio Blanco to County Line Shoulders and Passing Lanes
- SH 13: Wyoming South
- SH 139: Little Horse South
- I-70: Garfield County Interchange
   Improvements (New Castle)
- I-70: Glenwood Canyon Bridge Rail & Pavement
- US 40: Kremmling East and West Phase I
- 6 more projects

# **REGION 4 PROJECTS**

- I-25 North: SH 66 to SH 402 (Segments 5 & 6)
- I-25 North SH 402 to SH 14 (Segments 7 & 8)
- I-70: Replace Failing Pavement
- I-76: Fort Morgan to Brush: Phase 4
- US 34: Widening
- US 34 / US 85 Interchange Reconfiguration
- US 85: Corridor Improvements
- US 385
- SH 52 Interchange in Hudson
- SH 71 Super 2
- SH 119: Downtown Boulder to Downtown Longmont
- SH 402: Widening, Intersection, and Safety Improvements
- I-76: Fort Morgan to Brush Phase 5
- SH 42: Safety and Intersection Improvements including 95th Street
- US 287- from SH 66 to US 36
- US 36/28th Street and SH 93/Broadway



## **REGION 5 PROJECTS**



- US 24: Safety and Mobility Improvements on Trout Creek Pass -Phase II
- US 160: Reconstruction, Shoulders
- US 160: Towaoc Passing Lanes
- US 160: Dry Creek Passing and Mobility Improvements
- US 160: Pagosa Reconstruction and Multi-Modal Improvements
- US 285: Safety and Mobility Improvements between Center to Saguache
- US 550/US 160 Connection
- US 550: Ridgway to Ouray Shoulder Widening
- US 550: Shoulder Improvements, Deer Fencing and Animal Underpasses
- SH 145: Safety and Mobility Improvements
- US 50 Passing Lanes
- US 160 Safety and Mobility Improvements CR 225 to Dry Creek
- 9 more projects

# LOCAL PRIORITIES

New dollars dedicated to municipal and county transportation projects

Projects selected by local leaders, not mandated by the state

### Potential Local Projects to Fund:

- $\checkmark\,$  Street repaving and pothole repair
- $\checkmark$  Matching for state projects
- $\checkmark$  New intersections
- ✓ Lane widening
- ✓ Shoulders
- ✓ Bridge repair
- ✓ Sidewalks
- ✓ Bike lanes
- ✓ Transit projects

## **MULTI-MODAL MOBILITY**

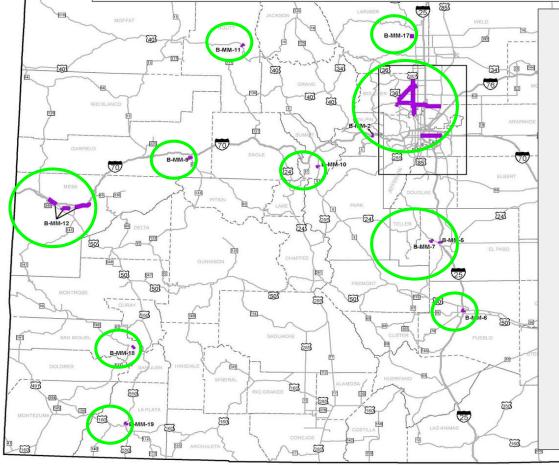


✓ Leverage state and local dollars for projects



- ✓ Fund local multimodal projects across the state
- ✓ Fund large scale, statewide projects directly from a strategic list

# **MULTIMODAL STATE PROJECTS**



- East Colfax BRT
- Idaho Springs Parking and Transit Center
- SH 7, Downtown Boulder to Downtown Brighton
- US 6 Peaks to Plains Trail
- Colorado Springs Downtown Transit Center
- Pueblo City Transit Maintenance and Administration Facility
- Manitou Springs Transit Hub
- North Avenue (US 6) Corridor Improvements (Grand Junction)
- RFTA Glenwood Maintenance Facility Expansion
- Breckenridge Transit Station Rebuild
- Steamboat Springs Transit Center Renovation
- US 6 Corridor Transit Improvements (Mesa County)
- US 287- from SH 66 to US 36
- SH 42/95th Street
- US 36/28th Street and SH 93/Broadway
- SH 119- Downtown Boulder to Longmont
- Fort Collins West Elizabeth BRT
- Transit System Replacement between Mountain Village and Telluride
- Transit and ADA Accessibility Upgrades
   (Durango)

## **ADDING IT ALL UP**



Create a reliable revenue stream to support and complete state transportation projects



Allocate funding to local communities across the state and give them the authority to make transportation decisions



Prioritize rural and urban multimodal mobility

