## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Please mark one:	□X Bill	Request	or	□ R	esolution Reque	est	<b>Date of Request: 10/15/2018</b>
1. Type of Reques	et:						
Contract/Grai	nt Agreement [	<b>Intergovernmental</b>	Agreemer	t (IGA	A) Rezoning	g/Text An	nendment
☐ Dedication/Va	cation [	X Appropriation/Su	pplement	al		ORMC C	hange
Other							
<ol> <li>Title: (Start with approves, amends, dedicates, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)</li> <li>Approves a supplemental appropriation of \$6,592,000 from General Fund Contingency and for city agencies, including the Denver Sheriff Department, the Office of the Municipal Public Defender, and Technology Services, as well as for Capital Improvement Project funds for Real Estate and Navigate Denver North.</li> <li>Requesting Agency: Department of Finance, Budget and Management Office</li> <li>Contact Person:</li> </ol>							
Contact person with knowledge of proposed ordinance/resolution				Contact person to present item at Mayor-Council and Council			
Name: Stephanie Adams/Agency Contact Below			Nar	Name: Stephanie Adams/Agency Contact Below			
Email: Stephanie.Adams@denvergov.org			Em	Email: Stephanie.Adams@denvergov.org			
			•				
Agency	Agency	Agency Contact Ema	ail		ВМО	BMO (	Contact Email

Agency	Agency	Agency Contact Email	BMO	BMO Contact Email
	Contact		Contact	
Denver Sheriff	Shawn Smith	Shawn.Smith@denvergov.org	Rachel	Rachel.Bardin@denvergov.org
Department			Bardin	
Office of the	Alice Norman	Alice.Norman@denvergov.org	Rachel	Rachel.Bardin@denvergov.org
Municipal			Bardin	
Public Defender				
Technology	Jenny	Jenny.Schiavone@denvergov.org	Lindsay	Lindsay.Schwerman@denvergov.org
Services	Schiavone		Schwerman	
DoF- Real	Lisa Lumley	Lisa.Lumley@denvergov.org	Tara Olden	Tara.Olden@denvergov.org
Estate				
DoF – Capital	Emily Snyder	Emily.Snyder@denvergov.org	Tara Olden	Tara.Olden@denvergov.org
Planning and				
Projects				
North Denver	Chris Pacheco	Christopher.Pacheco2@denvergov.org	Tara Olden	Tara.Olden@denvergov.org
Cornerstone				
Collaborative				

To be completed by Mayor's Legislative Team:		
Resolution/Bill Number: BR18 1198	Date Entered:	

5. General description or background of proposed request. Attach executive summary if more space needed:

## **Supplemental Appropriations from General Fund Contingency:**

<u>Denver Sheriff Department:</u> Requests \$1,867,000 for personnel costs associated with the 2018-2019 Collective Bargaining Agreement. The CBA was not finalized/approved until after the 2018 budget had been finalized. Accounting number 01010-3530000.

Office of the Municipal Public Defender: Requests \$100,000 to support contract attorneys to cover a General Sessions court room that was created after the finalization of the 2018 budget. Accounting No. 01010-0520000.

<u>Technology Services:</u> Requests \$80,000 to support the operations for the Open Media Foundation through the end of this year. Accounting number 01010-3070000.

<u>Department of Finance – Real Estate:</u> Requests \$4.2 million to purchase 710 Colfax. City Council already approved the purchase of 700 Colfax and 710 Colfax and approved a supplemental of \$3 million for 710 Colfax. The \$4.2 million would be transferred to a capital project fund, Accounting No. 34060-257000-ZM001

<u>CIP Project fund for Navigate Denver North:</u> Requests \$345,000 for Navigate Denver North. This will be an addition to the Atkins contract (the GO Bond program management contract) and will assist with notifying residents and businesses of construction occurring in the GES neighborhood. The rescission from General Fund Contingency will be re-appropriated to a CIP project fund, Accounting No. 34080-0146000-MO001.

- 6. City Attorney assigned to this request (if applicable): N/A
- 7. City Council District: All
- 8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\*

	To be completed by Mayor's Legislative Team:
Resolution/Bill Number: BR18 1198	Date Entered: