% Variance - 2019 \$ Variance - 2019

		<b>Prior Term</b>			Premium vs. Prior	Premium vs.	\$ Variance - 2019 Budget vs.
Line of Coverage	Broker	Premium	2019 Budget	2019 Premium	Term	<b>Prior Term</b>	2019 Premium
Property Insurance	FM Global (write direct with carrier)	\$2,568,822	\$2,989,957	\$2,847,931	10.87%	\$279,109	-\$142,026
Fine Arts Insurance	Huntington T Block	\$199,558	\$209,536	\$199,558	0.00%	\$0	-\$9,978
<b>Culturals Liability</b>	Willis	\$110,969	\$125,102	\$121,239	9.25%	\$10,270	-\$3,863
<b>Excess Workers' Compensation</b>	Willis	\$504,443	\$523,920	\$529,908	5.05%	\$25,465	\$5,988
Crime	Willis	\$20,187	\$21,196	\$23,392	15.88%	\$3,205	\$2,196
Fiduciary (Deferred Compensation Committee)	Willis	\$8,073	\$8,477	\$8,149	0.94%	\$76	-\$328
General Liability - Designated Locations	Willis	\$36,050	\$37,853	\$36,050	0.00%	\$0	-\$1,803
<b>Excess Auto - Out of State Vehicles</b>	Willis	\$6,402	\$6,594	\$10,148	58.51%	\$3,746	\$3,554
Volunteer Accident	Willis	\$15,449	\$16,146	\$14,716	-4.74%	-\$733	-\$1,430
CDL Professional Liability - DEN	Willis	\$2 <i>,</i> 575	\$2,600	\$2,575	0.00%	\$0	-\$25
Environmental - DEN (3yr Policy)	Willis	\$0	\$325,000	\$348,506	#DIV/0!	\$348,506	\$23,506
Aircraft - Helicopter Hull and Liablity	Arthur J. Gallagher	\$24,541	\$66,262	\$22,479	-8.40%	-\$2,062	-\$43,783
<b>Airport Owners Liability</b>	Arthur J. Gallagher	\$443,791	\$455,000	\$495,155	11.57%	\$51,364	\$40,155
Cyber Liability - City	Arthur J. Gallagher	\$316,555	\$332,383	\$290,542	-8.22%	-\$26,013	-\$41,841
Cyber Liability - DEN	Arthur J. Gallagher	\$186,612	\$195,000	\$185,302	-0.70%	-\$1,310	-\$9,698
		\$4,444,027	\$5,315,026	\$5,135,650	15.56%	\$691,623	-\$179,376

## Pay to:

## Premium

Willis	Liability	650100	\$564,775.00
vviiiis	Workers' Comp		\$529,908.00
Arthur J. Gallagher	Liability	650100	\$993,478.00
FM Global	Property	650500	\$2,847,931.00
Huntington T. Block	Property	650500	\$199,558.00