AMENDMENT TO INTERGOVERNMENTAL AGREEMENT

This AMENDMENT TO INTERGOVERNMENTAL AGREEMENT ("IGA") is made and by and between the CITY AND COUNTY OF DENVER, a municipal corporation of the State of Colorado (the "City") and DENVER POLICE DEPARTMENT ("DPD") and JEFFERSON COUNTY, COLORADO, (the "County") through the JEFFERSON COUNTY SHERIFF'S OFFICE ("JCSO"). The City and County may individually be referred to as a "Party" and collectively as the "Parties".

The Parties entered into an Agreement dated April 5, 2016 (the "Agreement") to provide the services described in Exhibit A.

The Parties wish to amend the Agreement to amend Exhibit A, extend the term, and increase the Maximum Contract Amount.

In consideration of the promises and the mutual covenants and obligations herein set forth, the Parties agree as follows:

- All references to Exhibit A in the Agreement shall be amended to read "Exhibits
 A and A-1 "
 - **2.** Article 5 of the Agreement, entitled "**TERM**" is amended to read as follows:
 - "5. <u>TERM</u>: This IGA will commence on January 1, 2016 and will expire on December 31, 2021 (the "Term"), unless earlier terminated as provided herein. Any extension of this IGA must be by written amendment between the Parties and is subject to annual appropriation of funds by the City."
- **3.** Article 7 (a) of the Agreement, entitled "MAXIMUM CONTRACT AMOUNT" is amended to read as follows:

"7. MAXIMUM CONTRACT AMOUNT:

a. Notwithstanding any other provision of this IGA, the City's maximum payment obligation will not exceed **ONE MILLION THREE**

HUNDRED THIRTY-ONE THOUSAND TWO HUNDRED EIGHTEEN DOLLARS AND NO CENTS (\$1,331,218.00). The City is not obligated to execute an IGA or amendments for any further services, including any services performed by JCSO beyond those specifically described in Exhibits A and A-1. Any services performed beyond those listed are performed at JCSO's risk and without authorization under this IGA."

- **4.** Except as herein amended, the Agreement is affirmed and ratified in each and every particular.
- **5.** This Amendment to Intergovernmental Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

[SIGNATURE PAGES FOLLOW]

Contract Control Number:	
IN WITNESS WHEREOF, the parties h Denver, Colorado as of	ave set their hands and affixed their seals at
SEAL	CITY AND COUNTY OF DENVER
ATTEST:	By
APPROVED AS TO FORM:	REGISTERED AND COUNTERSIGNED
By	By
	By



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[SIGNATURE PAGES FOLLOW]



Contractor Name:	Jefferson County Sherriff's office					
IN WITNESS WHEREOF, the par Denver, Colorado as of	rties have set their hands and affixed their seals at					
SEAL	CITY AND COUNTY OF DENVER					
ATTEST:	By					
W.						
APPROVED AS TO FORM:	REGISTERED AND COUNTERSIGNED:					
Attorney for the City and Coun Denver	ty of					
	Ву					
By						
,	Ву					

POLIC-201525679-01

Contract Control Number:



Contractor Name:	Jefferson County Sherriff's office
	By: Malle
	Name: SHRADER (please print)
	Title: SHERCFF (please print)
	ATTEST: [if required]
	By:
ā	Name:(please print)
	Title:(please print)

POLIC-201525679-01

Contract Control Number:



			Hours	
Jan 1 - Mar 3	9.00	20.00	200.00	-2 shifts added for Jan 1-2, 2018
Mar 4 - May 5	8.00	32.00	320.00	
May 6 - Nov 3	26.00	264.00	2,640.00	2 shifts in October
Nov 4 - Dec 1	4.00	8.00	80.00	
Dec 2 - Dec 31	5.00	5.00	50.00	
Holidays		6.00	60.00	Memorial; 4th July; Labor Day (2 s
	52.00	335.00	3,350.00	
			\$ 58.43	2018 rate with 3.5% increase
		*1	\$ 195,741	
Current IRS rate	Miles/Shift	140	\$ 0.545	
6-1	Miles =	46,900	\$ 25,561	•
				=
		Contract	\$ 221,301	
Supervisory shifts (Hourly Rate)	\$ 64.39		\$ 2,157	1% of scheduled shifts
Investigative Support Services			\$: = :	
No Charge (ISS)		t:		
			\$ 223,458	

2020)			
Proposed	Weeks	Shifts	Hours	
Jan 1 - Mar 3	9.00	20.00	200.00	2 shifts added for Jan 1-2, 2018
Mar 4 - May 5	8.00	32.00	320.00	
May 6 - Nov 3	26.00	264.00	2,640.00	2 shifts in October
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Holidays		6.00	60.00	Memorial; 4th July; Labor Day (2 s
	52.00	335.00	3,350.00	-
		9	\$ 60.48	2019 rate with 3.5% increase
			\$ 202,608	
Current IRS rate	Miles/Shift	140	\$ 0.545	
	Miles =	46,900	\$ 25,561	•
	:			
		Contract	\$ 228,169	*1
Supervisory shifts (Hourly Rate)	\$ 66.64		\$ 2,232	1% of scheduled shifts
Investigative Support Services			\$ =	
No Charge (ISS)		- 6		
			\$ 230,401	

2021



Proposed	Weeks	Shifts	Hours	
Jan 1 - Mar 3	9.00	20.00	200.00	2 shifts added for Jan 1-2, 2018
Mar 4 - May 5	8.00	32.00	320.00	
May 6 - Nov 3	26.00	264.00	2,640.00	2 shifts in October
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Holidays		6.00	60.00	Memorial; 4th July; Labor Day (2 s
	52.00	335.00	3,350.00	÷
	8		\$ 62.60	2020 rate with 3.5% increase
			\$ 209,710	
Current IRS rate	Miles/Shift	140	\$ 0.545	
	Miles =	46,900	\$ 25,561	•
				-
		Contract	\$ 235,271	-
Supervisory shifts (Hourly Rate)	\$ 68.97		\$ 2,310	1% of scheduled shifts
Investigative Support Services			\$ 14	
No Charge (ISS)		1.8		
		9.7	\$ 237,581	-

691,440.00

Exhibit A-1

Summary of duties performed by the <u>Jefferson County Sheriff's Office</u>, in and around Denver owned Mountain Parks; reference contract #201525679-01

Denver Mtn Parks
Bergen Park
Buffalo Bill Park
Chief Hosa Campgrounds
Corwina Park
Cub Creek/Dillon
Dedisse Park
Deer Creek Park
Evergreen Golf Course
Fillius Park
Genesee Park
Little Park
Lookout Mountain Park
Morrison Park
Newton Park
O'Fallon Park
Pence Park
Rainbow Hills Park
Red Rocks Park
Stapleton
Turkey Creek Park

Jefferson County Sheriff's Office duties include, but are not limited to:

- Monitor parking lots, traffic, and pedestrians
- Communicate (proactive policing) with Park staff and visitors
- General patrol duties (checking locks, bathrooms, and gates); enforcing park hours
- Assist/investigate traffic accidents
- Issue summonses/citations for law violations
 - o Public intoxication drug violations
 - o Curfew
 - Vehicle load requirements
 - o Rock climbing in prohibited areas
 - Trash dumping
- Depending on weather conditions -50 to 150 citations are issued per year.
- In addition to contracted schedule (extra-duty), JCSO provides some regular duty patrolling services; at no additional charge to the City of Denver.
- Jefferson County Sheriff's Office Animal Control response and transport fee is \$116.00 per occurrence.

The Denver Police Department, Denver Parks, and the Jefferson County Sheriff's Office has a long-standing, well-established working relationship.

3.5 Exhibit A-1

Proposed	Weeks	Shifts	Hours	
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Holidays		6.00	60.00	Memorial; 4th July; Labor Day (2 s
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			\$ 195,741	
Current IRS rate	Miles/Shift	140	\$ 0.545	_
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2020 **Shifts** Hours **Proposed** Weeks Jan 1 - Mar 3 9.00 20.00 200.00 2 shifts added for Jan 1-2, 2018 Mar 4 - May 5 8.00 32.00 320.00 May 6 - Nov 3 26.00 264.00 2,640.00 2 shifts in October Nov 4 - Dec 1 4.00 8.00 80.00 Dec 2 - Dec 31 5.00 5.00 50.00 Holidays 6.00 60.00 Memorial; 4th July; Labor Day (2 s 52.00 335.00 3,350.00 60.48 2019 rate with 3.5% increase \$ 202,608 Current IRS rate Miles/Shift 140 \$ 0.545 Miles = 46,900 25,561 \$ Contract 228,169 Supervisory shifts (Hourly Rate) \$ 66.64 2,232 1% of scheduled shifts **Investigative Support Services** \$ No Charge (ISS) \$ 230,401

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