ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Please mark one:	🗌 Bill	Request	or	Resolution I	Request	Date of Request:	5/10/2019
1. Type of Request:							
🛛 Contract/Grant Agre	eement	Intergovern	mental A	Agreement (IGA)	Rezoning/Text Am	endment	
Dedication/Vacation		Appropriatio	n/Suppl	emental	DRMC Change		
Other:							

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a new expenditure contract with Comcast Cable Communications Management, LLC. for \$20,000,000 and a fiveyear term to provide the City with various telecommunication services including Ethernet Network Services, Ethernet Dedicated Internet Services, Distributed Denial of Service Mitigation Services, Session Initiation Protocol Services and Business Internet Services

3. Requesting Agency: Technology Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Todd Matthews	Name: Joe Saporito
Email: todd.matthews@denvergov.org	Email: joseph.saporito@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The City and County of Denver is leveraging a State of Colorado agreement with Comcast Cable Communications Management for the purpose of providing the City with various telecommunication services including Ethernet Network Services, Ethernet Dedicated Internet Services, Distributed Denial of Service Mitigation Services, Session Initiation Protocol Services and Business Internet Services The State facilitated a competitive solicitation process for these services and awarded Comcast. Comcast provided aggressive pricing for these services and by leveraging the State agreement the City can realize cost savings estimated at 30% less of what the current rates are.

The following is a list of the services the City will be using and approximate yearly expenses:

- Ethernet Network Services This provides voice, video, wi-fi, and internet site to site connectivity to City sites (for example recreation centers and the Denver Art Museum)
- Ethernet Dedicated Internet Services / Business Internet Services This provides access to the internet to be used by some of the City's major applications (for example Workday, Kronos, ServiceNow and Office365)
- Distributed Denial of Service Mitigation Services This is a service to help protect the City from unauthorized access (hacking)
- Session Initiation Protocol Services The ability to make and receive phone calls over the internet
- 6. City Attorney assigned to this request (if applicable): Steve Hahn
- 7. City Council District: N/A Citywide
- 8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g	g. Professional Services >	\$500K; IGA/Grant Agreement,	, Sale or Lease of Real Property):
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Standard Expenditure contract exceeding \$500,000

Vendor/Contractor Name: Comcast Cable Communications Management, LLC.

Contract control number: TECHS - 201841263-00

Location: N/A Citywide

Is this a new contract? 🛛 Yes 🗌 No	Is this an Amendment? 🗌 Y	Yes 🗌 No If yes, how many?
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Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Term: 5/1/2019 - 5/1/2024 Duration: 5 years

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount	Additional Funds	Total Contract Amount		
(A)	(B)	(A+ B)		
\$20,000,000	\$0	\$20,000,000		
Current Contract Term	Added Time	New Ending Date		
5/1/2019 - 5/1/2024	N/A	N/A		

Scope of work:

Comcast will provide the services as described above.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor	provided these	services to the	City before?	🛛 Yes	No No
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Source	of funds:	3071800	Technology	Services	Service	Deliverv	- Data	Center/Vid	eo
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Is this contract subject to:		W/MBE		DBE		SBE		XO101		ACDBE	N/A	
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WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A