

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: ☒ Bill Request or ☐ Resolution Request Date of Request: 7/1/2019

1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change
☒ Other: Fund Series Creation

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends the DMRC to establish a new capital improvement fund series 36000 named the *Parks, Trails, and Open Space* fund, for the purpose of planning, design, and construction of capital improvements for parks, trails, and open space projects, including land acquisition.

3. Requesting Agency: Capital Planning and Programming, Department of Finance on behalf of Parks and Recreation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder, CPP	Name: Emily Snyder, CPP
Email: Emily.snyder@denvergov.org	Email: Emily.snyder@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

In November of 2018, voters of the City and County of Denver voted on and subsequently passed ballot measure 2A increasing the sales and use tax by a rate of .25 percent and dedicating the revenue derived from the tax rate increase to fund Denver parks, trails, and open space projects. Beginning in 2019, the City and County of Denver implemented the incremental sales tax increase and has begun the collection of these revenues to be distributed per the general direction of CB18-0641. Use of these revenues is described in detail in the Parks, Trails, and Open Space Program Plan presented by Denver Parks and Recreation and the Denver City Council in CB19-0538.

Revenues collected via the sales tax levy are collected in an operating special revenue fund 15828. To properly account for capital improvements funded by these revenues, an annual transfer will occur from the operating special revenue fund into dedicated capital improvement fund series for parks, trails, and open space capital improvements. This request seeks to amend the DRMC to establish a new capital fund series 36000 named the *Parks, Trails, and Open Space Capital Improvement Fund* for the purposes of receiving these transfers and appropriating funds for to parks, trails and open space capital projects.

6. City Attorney assigned to this request (if applicable): Kwali Farbes

7. City Council District: N/A

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 0686

Date Entered: _____