

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: ☒ Bill Request or ☐ Resolution Request Date of Request: 7/1/2019

1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change
☒ Other: Fund Creation

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes three new capital improvement projects funds (36015, 36045, 36050) within the Parks, Trails, and Open Space Capital Improvements Fund Series (36000), for expenditures related to planning, design, and construction of capital improvements for parks, trails, and open space projects, including land acquisition.

3. Requesting Agency: Capital Planning and Programming, Department of Finance on behalf of Parks and Recreation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder, CPP	Name: Emily Snyder, CPP
Email: Emily.snyder@denvergov.org	Email: Emily.snyder@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance requests the creation of three new capital improvement project funds within the Parks, Trails, and Open Space Series, for the purposes of planning, design, and construction of capital improvements.

- Fund 36015 titled *Parks Debt Payments* for the expenditures related to financial obligations related to parks, trails, and opens space capital projects.
- Fund 36045 titled *Parks Citywide Projects* for expenditures related to capital maintenance activities.
- Fund 36050 titled *Parks Improvement Projects* for expenditures related to planning, design, and construction of existing or new park, trails, or open space.

The cost center associated with these funds will be 700000, and the funds will be appropriated and non-lapsing

Establishment of these funds follows the structure in other capital improvement fund series used for expenditures related financial obligations, capital maintenance, and new capital project improvements. It also enables annual reporting of expenditures consistent with the Parks, Trails, and Open Space Program Plan adopted by City Council in CB-0538.

6. City Attorney assigned to this request (if applicable):

7. City Council District: N/A

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 0687

Date Entered: _____