

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: ☒ Bill Request or ☐ Resolution Request

Date of Request: 7/1/2019

### 1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment  
☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change  
☒ Other: Fund Creation

### 2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves the transfer of \$15,125,000 from the Parks, Trails and Open Space operating Special Revenue Fund 15828 into the Parks, Trails, and Open Space Capital Improvement Fund Series 36000 and appropriates the transferred amount to be utilized for various capital projects consistent with the Parks, Trails, and Open Space Program Plan as approved by City Council in CB-0538.

### 3. Requesting Agency: Capital Planning and Programming, Department of Finance on behalf of Parks and Recreation

### 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder, CPP	Name: Gordon Robertson, Parks and Recreation
Email: Emily.snyder@denvergov.org	Email: Gordon.robertson@denvergov.org

### 5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance request seeks to transfer and appropriate the 2019 revenues from fund 15828 into fund series 36000 to be spent on various capital projects (per the attached table). The amount of the requested transfer is \$15,125,000.

### 6. City Attorney assigned to this request (if applicable):

### 7. City Council District: N/A

### 8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

## 2019 Parks, Trails, and Opens Space (2A) Capital Projects

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: BR19 0688

Date Entered: \_\_\_\_\_

Revised 03/02/18

<b>Capital Maintenance</b>				
<b>Fund</b>	<b>Org</b>	<b>Project Number</b>	<b>Project Description</b>	<b>Amount</b>
36045	7000000	RJ010	Citywide Court Rehabilitation	\$ 1,075,000
36045	7000000	RJ010	Citywide Furnishings and Picnic Facilities	\$ 450,000
36045	7000000	RJ010	Citywide Lighting	\$ 500,000
36045	7000000	RJ011	Citywide Natural Resources	\$ 1,425,000
36045	7000000	RJ008	Citywide Park Roads and Parking	\$ 200,000
36045	7000000	RJ008	Citywide Park Walks	\$ 500,000
36045	7000000	RJ010	Citywide Playgrounds	\$ 1,000,000
36045	7000000	RJ010	Citywide Water Conservation	\$ 415,000
36045	7000000	RC454	Mountain Park Facilities	\$ 300,000
36045	7000000	RJ010	Citywide ADA Upgrades	\$ 250,000
36045	7000000	RJ008	Citywide Trail Improvements	\$ 550,000
36045	7000000	RJ010	Citywide Parks Rehabilitation	\$ 250,000
			<b>Total</b>	<b>\$ 6,915,000</b>
<b>Expansion</b>				
<b>Fund</b>	<b>Org</b>	<b>Project Number</b>	<b>Project Description</b>	<b>Amount</b>
36050	7000000	RC454	CCC Camp Campus Plan	\$ 200,000
36050	7000000	RJ006	Parks Land Acquisition Planning	\$ 150,000
36050	7000000	RJ010	Downtown Forestry Enhancements	\$ 1,000,000
36050	7000000	RR003	Paco Sanchez Park Phase II	\$ 250,000
36050	7000000	RT010	Arkins Court Promenade	\$ 500,000
36050	7000000	RT009	29th and Fairfax Park	\$ 500,000
36050	7000000	RT002	Kentucky/Irving Pocket Park	\$ 500,000
36050	7000000	RT011	University Hills Parkland Aquisition	\$ 5,110,000
			<b>Total</b>	<b>\$ 8,210,000</b>
			<b>Grand Total</b>	<b>\$ 15,125,000</b>

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: BR19 0688

Date Entered: \_\_\_\_\_

Revised 03/02/18