## BY AUTHORITY ORDINANCE NO. \_\_\_\_\_ COUNCIL BILL NO. CB19-0670 SERIES OF 2019 COMMITTEE OF REFERENCE: Safety, Housing, Education & Homelessness A BILL For an ordinance approving a proposed Intergovernmental Agreement between the City and County of Denver and State of Colorado, to administer the FY19-20 community corrections program that provides residential and non-residential services to offenders, changing the budget basis of the Community Corrections Special Revenue Fund, and making appropriations.

**WHEREAS**, the Community Corrections Special Revenue Fund, Accounting No. 12302, is currently treated in the City and County of Denver's financial system of record as "sponsor-funded" because the City had classified the prior contracts with the State for this program as "grants"; and

**WHEREAS**, the City Attorney's Office has reviewed the current contract with the State for the Community Corrections program, filed under the City Clerk's Filing No. 201950810-00, and determined that it meets the City's criteria for intergovernmental agreements; and

**WHEREAS**, to match the classification of the new contract as an intergovernmental agreement, the budget basis of the Community Corrections Special Revenue Fund, Accounting No. 12302, must change from "sponsor-funded" to "appropriated;" and

**WHEREAS**, the originating ordinance of the Community Corrections Special Revenue Fund, Accounting No. 12302, cannot be located; however, this ordinance shall establish the new budget basis and supersede any prior ordinance language regarding the fund's budget basis; and

**WHEREAS,** the State fiscal year starts on July 1 while the City and Count of Denver's fiscal year starts on January 1;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

**Section 1.** The proposed Intergovernmental Agreement between the City and County of Denver and State of Colorado, in the words and figures contained and set forth in that form of Intergovernmental Agreement available in the office and on the web page of City Council, and filed in the office of the Clerk and Recorder, Ex-Officio Clerk of the City and County of Denver, under City Clerk's Filing No. 201950810-00, is hereby approved.

**Section 2.** The Community Corrections Special Revenue Fund, Accounting No. 12302, in the Public Safety Special Revenue Fund Series, Accounting No. 12000, shall henceforth be treated as an appropriated, lapsing fund.

**Section 3.** From the Community Corrections Fund, Accounting No. 12302, out of monies not otherwise appropriated and in addition to the amounts heretofore appropriated by Ordinance No. 1280, Series of 2018, and any supplemental appropriations or rescissions there is hereby appropriated to the appropriation account hereinafter designated the amounts of money following each such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

Accounting	Account Title	Expanding Authority	Amount
<u>Number</u>	<u>Account Title</u>	Expending Authority	<u>Amount</u>
	Community		
12302-3501100	Corrections	Executive Director of Safety	\$9,226,847.93

The above appropriation represents half of the contract value and therefore supports the Community Corrections program through the remainder of the City and County of Denver's fiscal year. The remaining value of the FY2019-2020 contract shall be included in Denver's 2020 Annual Appropriation Ordinance. Henceforth, all subsequent appropriations will be made in Denver's Annual Appropriation Ordinance or other ordinances as may be needed.

**Section 4.** The Chief Financial Officer of the City and County of Denver is hereby authorized and directed to make such book and record entries and to do such other things as may be necessary to accomplish the purposes of this Ordinance.

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1	COMMITTEE APPROVAL DATE: July 17, 2019			
2	MAYOR-COUNCIL DATE: July 23, 2019			
3	PASSED BY THE COUNCIL:			
4		PRESIDENT		
5	APPROVED:	MAYOR		
6 7 8	ATTEST:	EX-OFFICIO CL	- CLERK AND RECORDER, EX-OFFICIO CLERK OF THE CITY AND COUNTY OF DENVER	
9	NOTICE PUBLISHED IN THE DAILY JOURNAL:		·,	
0	PREPARED BY: Nicole D. Shoemaker, Assistant	t City Attorney	DATE: July 25, 2019	
1 2 3 4 5	Pursuant to section 13-12, D.R.M.C., this propose the City Attorney. We find no irregularity as to for ordinance. The proposed ordinance is submitted to the Charter.	orm, and have no lega	al objection to the proposed	
6	Kristin M. Bronson, Denver City Attorney			
Ω	RV: Assistant City Att	orney DATE:		