SECOND AMENDMENT TO INTERGOVERNMENTAL AGREEMENT

THIS SECOND AMENDMENT TO INTERGOVERNMENTAL AGREEMENT, dated as hereinafter set forth, is made by and between the CITY AND COUNTY OF DENVER, a municipal corporation of the State of Colorado (hereinafter referred to as the "City" or the "Police Department") and SCHOOL DISTRICT NO. 1 IN THE CITY AND COUNTY OF DENVER AND STATE OF COLORADO (hereafter referred to as "DPS", the "School District" or the "District") (collectively as "Parties").

The Parties entered into an Agreement dated November 20, 2017 (the "Agreement") and into an Amendatory Agreement dated April 12, 2019 to provide the services described in the Scope of Work.

The Parties agree as follows:

- 1. The Budget marked as Exhibit B-1 is attached hereto and incorporated into the Agreement by this reference.
- 2. Article 6. a. of the Agreement, entitled "REIMBURSEMENT BY SCHOOL DISTRICT", "School District's Cost of SRO Partnership/Invoicing and Payments" is amended to read as follows:
 - "6. REIMBURSEMENT BY SCHOOL DISTRICT.
 - a. <u>School District's Cost of SRO Partnership/Invoicing and Payments</u>. Except as provided herein, from September 20, 2017 through June 6, 2022, DPS agrees to pay, and the City agrees to accept, as full and complete compensation to the City for SRO Partnership, a fixed cost of **Two Million Thirteen Thousand Seven Hundred Eighty-Five Dollars and Ninety-Seven Cents (\$2,013,785.97)** payable on a prorated monthly basis during the term hereof. Invoices for DPS's portion of the cost sharing arrangement are due and payable in full upon receipt."
- 3. Except as herein amended, the Agreement is affirmed and ratified in each and every particular.
- 4. This Second Amendment to Intergovernmental Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

End. Signature pages and Exhibits follow this page.

School District No. 1 Jaggaer No. POLIC-201950498 City Alfresco No. 201736749-02

Exhibit List Exhibit B-1 - Budget

Contract Control Number: Contractor Name:	POLIC-201950498-[[This Amendment Number]] [[Name (Primary Second Party)]]						
IN WITNESS WHEREOF, the par Denver, Colorado as of:	rties have set their hands and affixed their seals at						
SEAL	CITY AND COUNTY OF DENVER:						
ATTEST:	By:						
APPROVED AS TO FORM:	REGISTERED AND COUNTERSIGNED:						
Attorney for the City and County of By:	Denver By:						
	By:						

Contract Control Number	:
Contractor Name:	

POLIC-201950498-[[This Amendment Number]] [[Name (Primary Second Party)]]

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Contract Control Number:

POLIC-201950498-[[This Amendment Number]]

Contractor Name:

School District No. 1 in the City and County of Denver.

State of Colorado dba Denver Public Schools

Exhibit A

	Denver Public Schools School Resource Officers										
	2019-2020 School Year										
Badge	Badge Officer Assignment Salary Longevity Health Dental FICA Retirement Other Benefits Total Personnel										
84060	Chavez, Ken	District One	\$93,186	\$5,186	\$15,090	\$1,069	\$0	\$7,870	\$2,869	\$125,270	
00079	Gomez, Cindy	District One	\$93,186	\$2,882	\$15,090	\$1,069	\$1,393	\$7,686	\$2,801	\$124,107	
83040	Nagle, Florence	District One	\$93,186	\$5,330	\$18,687	\$1,069	\$0	\$7,881	\$2,873	\$129,026	
14016	Alba, Francisco	District Two	\$93,186	\$878	\$11,680	\$600	\$1,369	\$7,525	\$5,143	\$120,381	
08061	Jones, Tevonnon	District Two	\$93,186	\$1,694	\$8,019	\$488	\$1,376	\$7,591	\$2,766	\$115,120	
14094	Matlock, Christopher	District Two	\$93,186	\$806	\$0	\$1,069	\$1,363	\$7,520	\$2,741	\$106,685	
14060	Lewis, Heidi	District Two	\$93,186	\$806	\$4,744	\$301	\$1,363	\$7,520	\$2,741	\$110,661	
00111	Barnes, Ryan	District Three	\$93,186	\$2,822	\$11,680	\$600	\$1,392	\$7,681	\$2,800	\$120,161	
01010	Cueva, Timothy	District Three	\$93,186	\$2,774	\$8,672	\$446	\$1,391	\$7,677	\$2,799	\$116,945	
14086	Mendoza-Chavez, Saira	District Three	\$93,186	\$806	\$9,762	\$446	\$1,363	\$7,520	\$5,141	\$118,224	
08055	Avila, Johnny	District Four	\$93,186	\$1,694	\$15,090	\$1,069	\$1,376	\$7,591	\$2,766	\$122,772	
13101	Botello, Ashley	District Four	\$93,186	\$950	\$4,744	\$301	\$1,365	\$7,531	\$2,745	\$110,822	
99006	Blea, Richard	District Four	\$93,186	\$3,074	\$12,847	\$666	\$1,396	\$7,701	\$5,207	\$124,077	
98026	Silvas, Raul	District Four	\$93,186	\$3,206	\$14,020	\$1,069	\$1,398	\$7,712	\$5,210	\$125,801	
14020	Harris, Ken	District Five	\$93,186	\$878	\$10,621	\$842	\$1,364	\$7,525	\$2,743	\$117,159	
90051	Henry, Bernard	District Five	\$93,186	\$4,274	\$12,847	\$666	\$1,413	\$7,797	\$2,842	\$123,025	
15018	Dobbins, Robert	District Five	\$93,186	\$589	\$14,020	\$1,069	\$1,360	\$7,502	\$2,735	\$120,461	
97038	Cruz, Armando	District Five	\$93,186	\$3,290	\$10,532	\$600	\$1,399	\$7,718	\$2,813	\$119,538	
Total Person	nel Costs		\$1,677,348	\$41,939	\$198,145	\$13,439	\$22,081	\$137,548	\$59,735	\$2,150,235	

Total number of annual hours per officer 2,080

Total number of SRO hours per officer per day 8 hours

Total number of student contact days for school year 2019 - 2020 174.5

Total number of SRO hours for school year 2019 - 2020 1,396 (67.1% of total available officer hours)

Total annual DPD cost for 18 SRO officers \$ 2,150,235.00 Total annual DPD cost for 18 SRO officers for school year 2019 - 2020 \$ 1,442,807.69

50% of total annual cost of 18 SRO officers \$ 1,075,117.50 50% of total cost of 18 SRO officers for school year 2019 - 2020 \$ 721,403.84 14

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FIRST DAY OF SCHOOL

2019-20 School Year Calendar

REVISED: Feb. 6, 2019

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JANUARY 2020

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OF SCHOOL	MESTER DATES
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MS/HS WALK-IN REGISTRATION

Aug. 7, 8

VACATION/NO CLASSES

HOLIDAY/NO CLASSES

Labor Day - Sept. 2

DAYS		
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TUDENT	8	93.5
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Thanksgiving Day - Nov. 28

Christmas Day - Dec. 25 New Year's Day - Jan. 1

Total Days

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Dr. Martin Luther King Jr. Day - Jan. 20

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Cesar Chavez Day - March 31

Hemorial Day - May 25

Presidents' Day - Feb. 17

Total Days

NON-STUDENT CONTACT DAYS

Planning, assessment and professional days (no classes for students; 11.5 days total) Aug. 9, 12-16; Oct. 21, 22; Jan. 6; Feb. 14; April 6; May 29 (half day).

3 Centrally offered professional learning days: Aug. 13; Oct 21; Feb. 14,

distributed in meaningful increments; 2.5 days for school-directed professional development (.5 of Mon-student contact days breakdown: Minimum of five days for teacher self-directed planning, which to be SLT-directed); three days for data culture/analysis. Notes: SLT to determine which non-student contact days are planning vs. professional. Attendance at centrally offered professional learning is at school leader discretion, but some flexibility decisions will require teacher attendance on these days. Additional recommendations and guidance will be provided on the Professional Learning Center website at pkc.dpsk12.org.

HALF DAYS

Classes will release three hours early on May 29.

Elementary school, ECE-8 and middle school trimester: Nov. 8; Feb. 21; May 29. 6-12, high school nine weeks: Oct. 18; Dec. 20; March 6; May 29. 6-12, high school stx weeks: Sept. 27; Nov. 1; Dec. 20; Feb. 21; April 10; May 29. END OF TERM -- TO BE FOLLOWED BY REPORT CARDS

FAMILY CONFERENCE DAY

second Family Conference Day in the spring is needed (but may not decrease overall student contact time). family conferences to meet the needs of the school community. SLT may determine If a Oct. 18 (full day, no classes for students). Schools may modify the daily schedule for