

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: **Bill Request** or **Resolution Request** Date of Request: 10/21/2019

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other: Fund Creation

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes the Human Rights and Community Partnership Collaboration Special Revenue Fund in the General Government series, rescinds budget from the Human Services Special Revenue Fund, and transfers cash from the Human Services SRF to the new SRF.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Derek Okubo, HRCP	Name: Katherine Pease
Email: derek.okubo@denvergov.org	Email: Katherine.Pease@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance establishes a new Special Revenue Fund, the Human Rights and Community Partnership Collaboration Fund, Fund Number 11875, within General Government Series, to allow offices and divisions within Human Rights and Community Partnerships to accept funds from other City Funds (such as the General fund or Human Services Special Revenue Fund), donations and other sources of revenue, and to allow for easier collaboration on programming.

This ordinance also transfers \$75,000 from Denver Human Services, 13813-5583000, to the newly established Human Rights and Community Partnerships Special Revenue Fund for the purpose of providing additional financial coaching in accordance with an agreement between the Office of Financial Empowerment and Protection and Denver Human Services. Additionally, a companion ordinance will rescind \$50,000 in budget from the General Fund and appropriate said budget into this new fund.

The cost center associated with these funds will be 0150000 and the SRF will be cash basis and non-lapsing. The expending authority will be the Director of Human Rights and Community Partnerships.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: N/A

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 1171

Date Entered: _____