

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **10/21/2019**

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other: Rescission

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds budget in the amount of \$8,789,948 from General Fund appropriations and makes appropriations in and transfers of cash to Special Revenue Funds, Capital Improvement and Maintenance Funds, iFund, and the General Fund to address 2019 and 2020 needs.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams	Name: Rachel Bardin
Email: Stephanie.Adams@denvergov.org	Email: Rachel.Bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of \$8,789,948 from the General Fund as follows:

Rescinding Agency	Rescissions
Public Works	\$4,062,600
Clerk and Recorder	\$1,800,000
Department of Finance	\$1,390,000
Parks and Recreation	\$911,850
Denver Sheriff Department	\$625,498
TOTALS	\$8,789,948

Appropriations will be made to the following funds:

Funds for Re-Appropriations	Amount
iFund	\$3,167,600

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 1174

Date Entered: _____

Elections Equipment and Technology SRF	\$1,800,000
Capital Improvement Projects	\$1,355,000
Planned Capital Equipment SRF	\$1,327,348
Homeless Services	\$1,000,000
Human Rights and Community Partnerships Collaboration SRF	\$50,000
General Fund – for CPD and DEDO to support the West Denver Renaissance	\$90,000
TOTAL	\$8,789,948

The appropriations, which are funded through 2019 year-end savings, will support requests from City Council for the 2020 budget including Safe Routes to Schools, Office of the Aging, Vision Zero, and Hotel Vouchers; replacement capital equipment for General Fund agencies that could not be accommodated in 2020; mandated equipment to support Denver Elections in 2020; and technology including project management for GO Bond projects and capital projects.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District:

To be completed by Mayor's Legislative Team:

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Date Entered: _____