



Denver City Council

CdeBaca Amendment No. 6 to the Mayor's Proposed 2020 Budget
19-1226

Councilwoman Candi CdeBaca

November 4, 2019

Mr. President: I move that the Mayor's Proposed 2020 Budget be amended in the following particulars:

1. On page 367, in the line titled "Administration," (Appropriation 0115000) reduce the amount in the 2020 Recommended column by \$250,000 from \$2,296,195 to \$2,046,195.
2. On page 271, in the line titled "Office of Climate Action, Sustainability and Resilience," (Appropriation 0107000) increase the amount in the 2020 Recommended column by \$250,000 from \$4,898,702 to \$5,148,702. This increase is for additional funding towards subsidies for solar panels.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2020 Budget as may be required to reflect the actions directed in this amendment.

Explanation: By utilizing the management capacity of the new Office of Climate Action, Sustainability and Resiliency and investing \$0 in city-owned infrastructure, the City of Denver would enter into direct partnerships with the city's homeowners, a commercial solar integrator, and Xcel Energy. Under this P4 (Public, Private, Provider Partnership), the City will "piggy-back" onto the systems leased by homeowners from largescale residential solar integrators. According to The SunRoof Project, there are currently 129,000 solar-viable roofs in the City and County of Denver. Each of these viable locations represents a suitable solar generation site that does not require the additional costs of land acquisition. 25% of all viable roofs will be included in initial phase.