



**Denver City Council**

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CdeBaca Amendment No. 1 to the Mayor's Proposed 2020 Budget  
**19-1221**

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Councilwoman Candi CdeBaca

November 4, 2019

Mr. President: I move that the Mayor's Proposed 2020 Budget be amended in the following particulars:

1. On page 623, in line titled "Office of the Executive Director" (Appropriation 5011000) reduce the amount in the 2020 Recommended column by \$180,000 from \$38,856,817 to \$38,676,817.
2. On page 97, increase the appropriation to the Transfer to the Capital Improvement Projects Fund from \$14,560,000 to \$14,740,000. Additionally, on page 210, under the heading titled "Facility CIP Projects," (Fund 33069-5011000) appropriate \$180,000 to the "Public Restrooms Project," increasing the total appropriation in that fund from \$1,820,360 to \$2,000,360. This expenditure should be used to provide public restrooms.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2020 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** Currently, there are 15 public restroom facilities located in and around the downtown area including three permanent, ten portable, and two mobile restrooms. Of the three permanent restrooms, one must be temporarily closed during freezing conditions and a portable toilet is in place to provide relief year-round, including when the restroom must be closed. My proposed 2020 budget amendment includes funding to add another permanent restroom and an additional mobile restroom to serve the area. The departments of Public Works and Housing Stability will continue to evaluate the need for hand washing stations.