



Denver City Council

CdeBaca Amendment No. 8 to the Mayor's Proposed 2020 Budget
19-1235

Councilwoman Candi CdeBaca

November 4, 2019

Mr. President: I move that the Mayor's Proposed 2020 Budget be amended in the following particulars:

1. On page 575, in the line titled "Administration," (Appropriation 3501000) reduce the amount in the 2020 Recommended column by \$2,000,000 from \$5,926,012 to \$3,926,012.
2. On page 97, increase the appropriation to the Transfer to the Capital Improvement Projects Fund from \$14,560,000 to \$16,560,000. Additionally, on page 208, under the heading titled "Department of Finance," (Fund 34080-2570000) create a project identification number titled "Community Corrections" with the amount of \$2,000,000, increasing the total appropriation in that fund from \$7,560,000 to \$9,560,000. This expenditure should be used to purchase a building suitable for community corrections.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2020 Budget as may be required to reflect the actions directed in this amendment.

Explanation: The community corrections program has been using a third-party operator in leased space. Purchasing a building suitable for community corrections will allow the city to start providing these services.