Amélie Company Contract Amendment

November 20, 2019

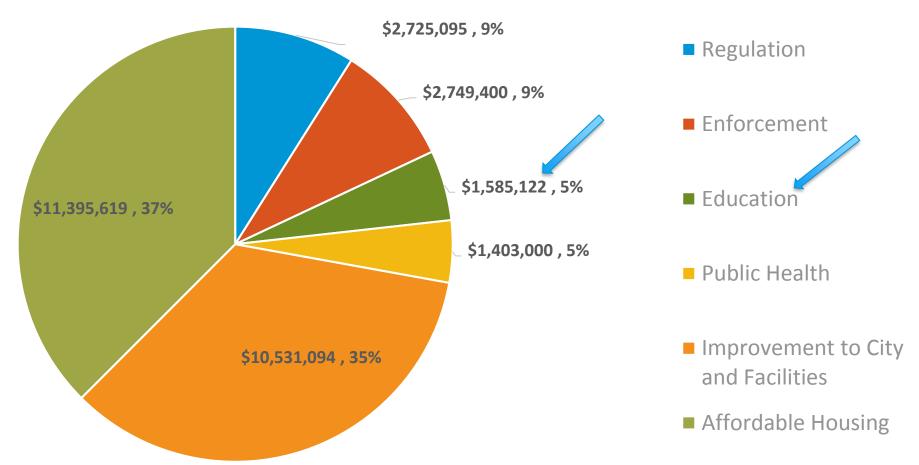


DENVER'S MARIJUANA EDUCATION AND YOUTH PREVENTION APPROACH





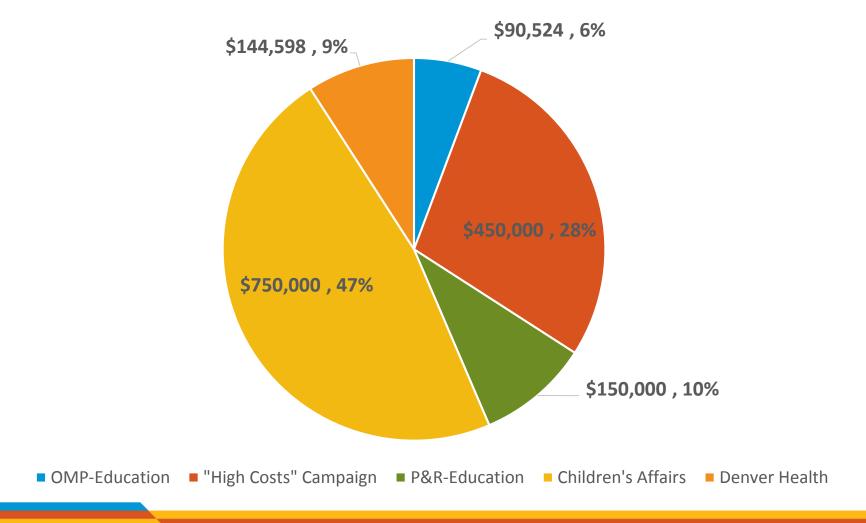
2020 Retail Marijuana Special Sales Tax and State Shareback Allocation (2020 Budget = \$30.3 million*)



^{*}Includes Denver Retail Marijuana Special Sales Tax (including dedicated affordable housing portion) and State "Shareback"



Denver's 2020 Budgeted Marijuana Education and Prevention Funds (2020 Budget = \$1.6 million)





Denver Educational Efforts - Marijuana Revenue

Website: Denver Marijuana Information

denvergov.org/marijuanainfo

DENVER MARIJUANA INFO

The City and County of Denver takes a collaborative approach to the management of marijuana, which includes multiple city agencies working together to address marijuana regulation, enforcement and education. This Denver Marijuana Information center provides links to information about marijuana business licensing, inspections and permits, news, and other important topics.





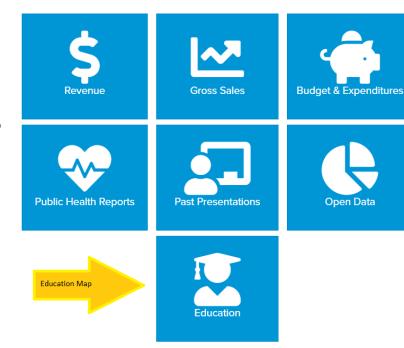








MARIJUANA DATA & STATISTICS



Link to the map:

https://geospatialdenver.maps.arcgis.com/apps/MapJournal/index.html?appid=3050 915224f640459d753b1298ce0d2a







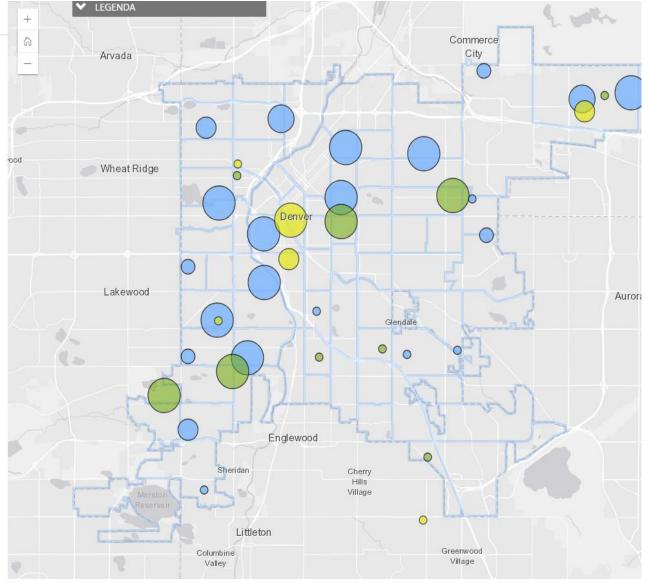
Marijuana Education and Prevention

Since the beginning of legalization in Colorado, education has been one of Denver's top priorities. Denver, the first major city in the Country to legalize marijuana, has dedicated over 13 million dollars (2014 to 2018) of funding to prevention and education.

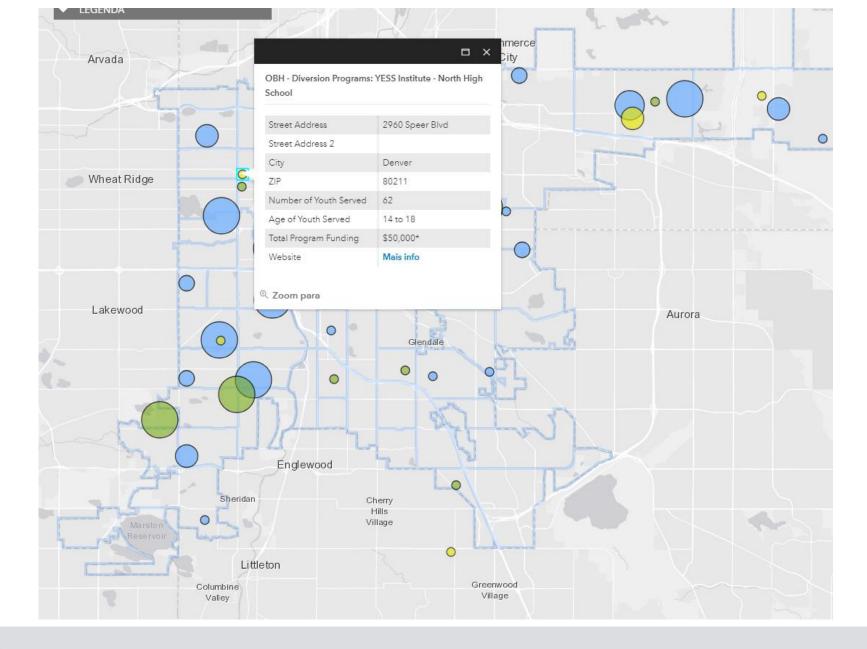
The Office of Marijuana Policy and its partners take a collaborative approach model that helps to reach kids and teenagers across the city. It strives to focus on supporting quality after-school and summer programs as well as diversion strategies with special attention to low-income neighborhoods.

The funds leverage existing best practices and processes to enhance quality programs and promote pro-social activities to youth living in an environment with legalized marijuana.

Click on the map to explore program and funding information.











2016

- Released RFP for development of a youth marijuana education and prevention campaign
- Selected Amelie Company after a competitive bid process
- August-Initiated contract:
 - 1/1/2017-12/31/17
 - \$450,000 (2016 base budget)
- November-City Council approved 2017 budget for \$850,000

2017

- January-Contract started
 - Began campaign research and development
- July-amended contract
 - ○1/1/2017-12/31/2018
 - \$1.3 million (+850,000 from 2017 and 2018 budget)
- December-released campaign into market

2018

- Continuation of campaign
- July-amended contract
 - 0 1/1/2017-12/31/2019
 - \$2.15 million (+\$850,000 from 2018 and 2019 budget)

2019

- Continuation of campaign
- March amended contract
- 1/1/2017-12/31/2019
- \$2.45 million (+\$300,000 from 2019 budget)

2020

- Continuation of campaign
- Amend contract (November 2019)
 - 1/1/2017-12/31/2020
 - o \$2.9 million (+\$450,000 from 2020 budget)



2019 Campaign Performance

COSTS

January 1, 2019 - October 31, 2019

Over **47 million** paid media impressions through digital video, mobile gaming apps, digital radio, social media, and out-of-home school bus placements.

Over **25 million** earned media impressions through 50 news story placements and pick-ups, generating a publicity value of over \$300,000.

Distributed **3,800 campaign flyers**, **200 posters** and **26 classroom-in-a-box sets** to Denver Public Schools. An ambient execution partnering with Elitch Gardens resulted in just under **2 million impressions**.

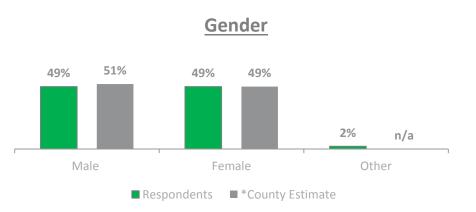
Since the campaign launch in December 2017, High Costs paid media, social media, PR and web impressions have totaled over **210 million.**

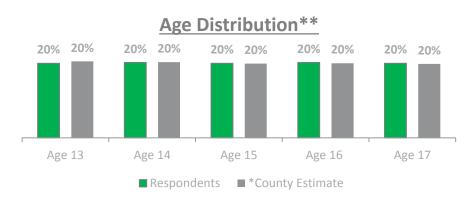


2018 Post-Campaign Survey



Conducted an online survey among 502 Denver teens to evaluate campaign effectiveness including awareness, ad recall and likability. The respondent pool was representative of the City and County of Denver:





The online survey was administered by a local research company, and was performed at a 95% confidence level.

*County Estimates: Source Colorado Dept. of Local Affairs for 2017 **Data weighted by age to reflect county age distribution



2018 Post-Campaign Survey



Healthy Kids Colorado Survey 2017



4 out of 5
79% of Denver youth
DO NOT use marijuana.

High Costs Post-Campaign Survey 2018



4 out of 5 80% of Denver youth DO NOT use marijuana.

Results for the 2019 Healthy Kids Colorado Survey to be released in mid-2020.



2018 Post-Campaign Survey



Among teens aware of the campaign, **75**% indicated that the 'High Costs' campaign discouraged them from using marijuana.

72% of teens who saw the online posts engaged with them by liking, sharing or talking about them with friends.

The majority of teens agree that the High Costs campaign has a clear message, is educational, trustworthy and likeable.

A 2019 post-campaign survey is currently in-market, results available in early 2020.

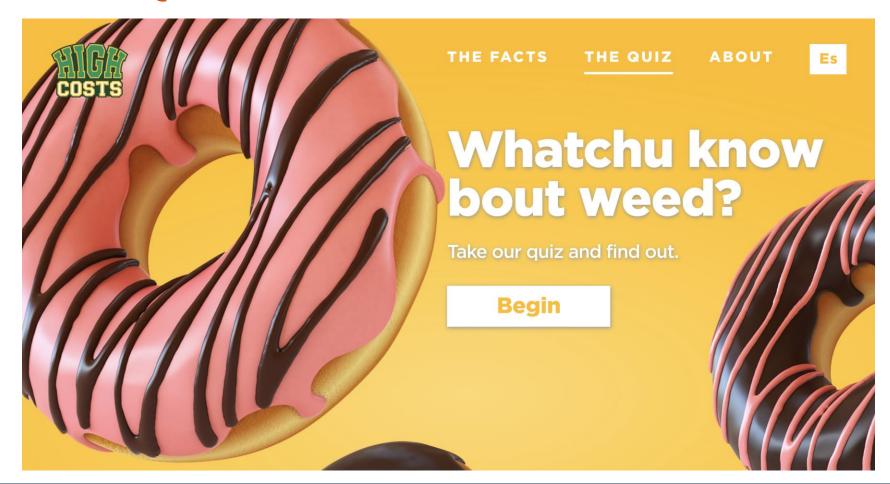


'High Costs' 2019 Campaign Continuation





Online Quiz







Lo que está pasando:

La marihuana es legal en Colorado, lo que significa que los adultos mayores de 21 años pueden consuminia de manera resposable. Pero, aun así, sigue siendo ilegal para ti. ¿Por qué? A medida que se realizan investigaciones y estudios, más información sobre marihuana y sus efectos ha revelado los costos altos del consumo por parte de menores de edad.

- Capítulo 1

La ciencia lo dice.

Los químicos en la marihuana son los que hacen que uno se sienta drogado, pero ese no es el único efecto.



— Capítulo 2

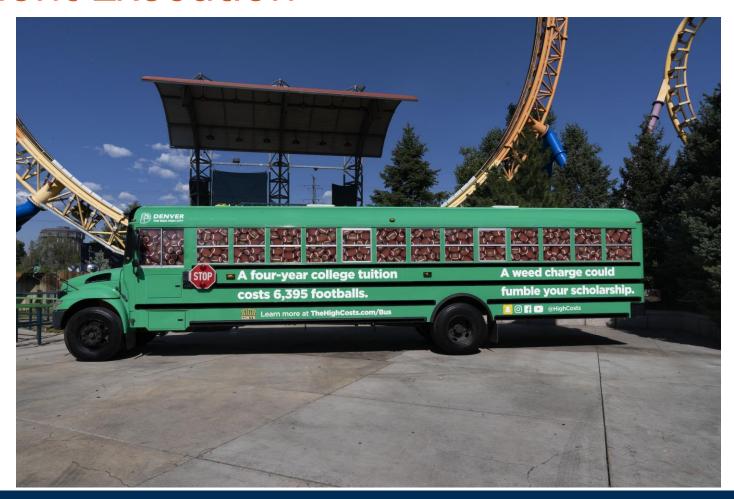
Sería una pena.

A diferencia de lo que sucede con la mayoria de las plantas, ser atrapado con marihuana si eres menor de 21 años tiene

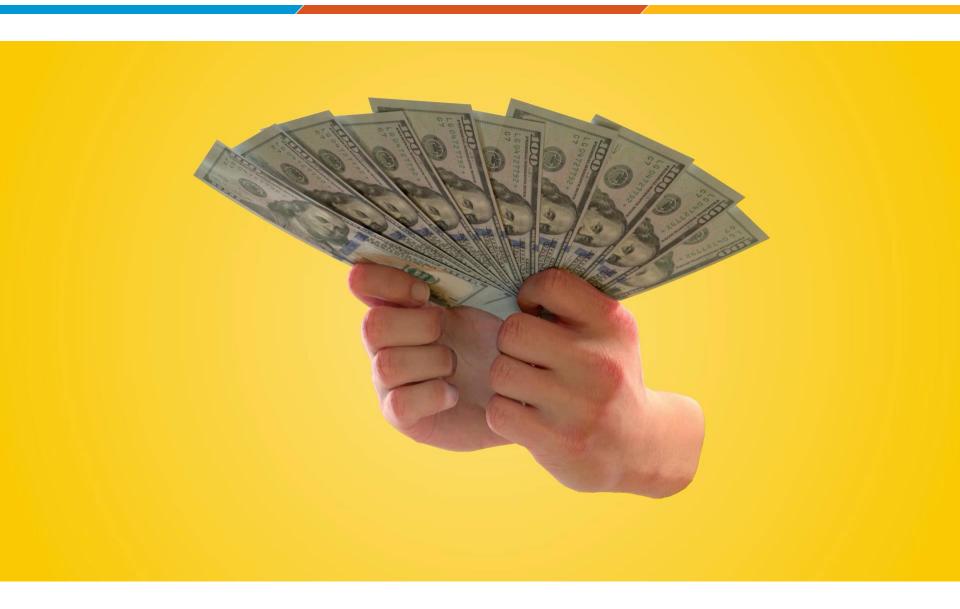




Ambient Execution









2020 Campaign Continuation



Campaign support through account planning and strategy, project management, and creative development.

Social media planning and strategy, optimization and moderation. Media coverage monitoring and tracking as PR support.

Media planning, optimization and media buy for 2020.

Campaign reporting on a flight-by-flight basis, as well as comprehensive midand post-campaign reports.



Thank You

