

Workday Contract Amendment





19-1303

• Amends a contract with Workday, Inc. by adding \$13,333,592.80 for a new total of \$23,333,592.80, five years for a new end date of 12-31-24 and amending certain legal terms for an Enterprise Resource Planning software application to support the City's Human Resource and Financial Services operations.



Contract Purpose

The Workday Enterprise Resource Planning (ERP) system supports all City and County of Denver agencies including Denver International Airport. Modules of the software suite include, but are not limited to:

- Human Capital Management
 - Performance / Goals
 - Compensation
 - Benefits
 - Employee Self Service
 - Manager Self Service
 - Onboarding
- Payroll
- Projects
- Procurement
- Supplier Accounts

- Recruiting
- Workday Learning
- Accounts Receivable
- Expenses
- Grants Management
- Core Financials
 - Budgets
 - Assets
 - Accounting

Subscription



• Subscription includes:

- Continual support and access to all purchased modules
- Technology enhancements / Support releases
- Assistance with application issues and defects
- Assurance that the application is running at its maximum capacity
- Support provided by telephone, email and/or web connection
- Platinum Customer Success support package (New)
 - Additional dedicated support hours with Product Consultants
- Prism Analytics (New)
 - Migration of historical data allowing the decommissioning of Peoplesoft and NeoGov
 - Allows for seamless analytics with current and historical data





Questions?