ORDINANCE/RESOLUTION REQUEST

Please mark one: Bill Request or	Date of Request: <u>12.23.19</u> Resolution Request	
1. Type of Request:		
Contract/Grant Agreement Intergovernmental Agreement	greement (IGA) Rezoning/Text Amendment	
☐ Dedication/Vacation ☐ Appropriation,	/Supplemental DRMC Change	
Other:		
2. Title: Amends and extends a \$1,000,000 contract with E to continue to deliver the Temporary Rental and Utility	Brothers Redevelopment, Inc., with an additional \$1,000,000 Assistance (TRUA) program in 2020.	
3. Requesting Agency: Department of Housing Stability (H	IOST)	
4. Contact Person:		
Contact person with knowledge of proposed	Contact person to present item at Mayor-Council and	
ordinance/resolution Name: Melissa Thate 720-913-1702	Council Name: Derek Woodbury 720-913-1608	
Email: Melissa.thate@denvergov.org	Email: derek.woodbury@denvergov.org	
 5. General a text description or background of the propo X See Executive Summary 6. City Attorney assigned to this request (if applicable): 		
o. City Attorney assigned to this request (if applicable).	brauley Neiman	
7. City Council District: Citywide		
Key Contract Terms		
Type of Contract: (e.g. Professional Services > \$600K; IGA/ Professional Services	Grant Agreement, Sale or Lease of Real Property):	
Vendor/Contractor Name: Brothers Redevelopment, Inc.		
Contract control number: OEDEV-201952754-01 / ALF-201846944-01		
Location: 2250 Eaton St, Garden Level B, Edgewater, CO 80	214-1276	
Is this a new contract? Yes No Is this an Amend	nent? X Yes No If yes, how many? 1	

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates): Amended contract for funding year starting January 1, 2020 and concluding on December 31, 2020.

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount	Additional Funds	Total Contract Amount
(A)	(B)	(A+B)
\$1,000,000	\$1,000,000	\$2,000,000
Current Contract Term	Added Time	New Ending Date
December 31, 2019	12 additional months	December 31, 2020

Scope of work: See Executive Summary for program elements.
Was this contractor selected by competitive process? If not, why not? Yes
Has this contractor provided these services to the City before? X Yes \(\subseteq \) No
Source of funds: General Fund
Is this contract subject to: W/MBE DBE SBE X0101 ACDBE X N/A
WBE/MBE/DBE commitments (construction, design, DEN concession contracts): N/A
Who are the subcontractors to this contract? N/A

EXECUTIVE SUMMARY

This amendment creates a \$2,000,000 contract between the Department of Housing Stability (HOST) and Brothers Redevelopment, Inc. to administer the Temporary Rental and Utility Assistance (TRUA) Program in 2020. This contract adds \$1,000,000 to the existing 2019 contract amount of \$1,000,000 and extends the contract through December 31, 2020.

Brothers Redevelopment, Inc. will provide housing rental assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to mitigate displacement by assisting low- and moderate-income residents experiencing a housing crisis maintain stability. TRUA can provide up to six months of rental assistance and/or up to two payments of utility assistance in a 24-month period to Denver households earning up to 80% of the area median income.

This \$2,000,000 contract is expected to serve approximately 1,200 unduplicated households with over 1300 rental assistance payments and more than 300 utility assistance payments by December 31, 2020.