

ORDINANCE/RESOLUTION REQUEST

Date of Request: 12.23.19

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** Amends and extends a \$1,000,000 contract with Northeast Denver Housing, Inc. with an additional \$1,000,000 to continue to deliver the Temporary Rental and Utility Assistance (TRUA) program in 2020.

3. **Requesting Agency:** Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Melissa Thate 720-913-1702	Name: Derek Woodbury 720-913-1608
Email: Melissa.thate@denvergov.org	Email: derek.woodbury@denvergov.org

5. **General a text description or background of the proposed request, if not included as an executive summary.**
See Executive Summary

6. **City Attorney assigned to this request (if applicable):** Eliot Schaefer

7. **City Council District:** City-wide

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500K

Vendor/Contractor Name: Northeast Denver Housing Center, Inc.

Contract control number: OEDEV-201952786-01 / ALF-201846925-01

Location: 1735 Gaylord St, Denver, CO 80206-1208

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): New contract for funding year starting January 1, 2020 and concluding on December 31, 2020.

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$1,000,000	\$1,000,000	\$2,000,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
12/31/19	12 additional months	12/31/20

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before? Yes No

Source of funds: Affordable Housing Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, DEN concession contracts): N/A

Who are the subcontractors to this contract? N/A

EXECUTIVE SUMMARY

This amendment creates a \$2,000,000 contract between the Department of Housing Stability (HOST) and Northeast Denver Housing Center, Inc. (NDHC) to administer the Temporary Rental and Utility Assistance (TRUA) Program. This contract adds \$1,000,000 to the existing 2019 contract amount of \$1,000,000 and extends the contract through December 31, 2020.

NDHC will provide housing rental assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to mitigate displacement by assisting low- and moderate-income residents experiencing a housing crisis maintain stability. TRUA can provide up to six months of rental assistance and/or up to two payments of utility assistance in a 24-month period to Denver households earning up to 80% of the area median income.

This \$2,000,000 contract is expected to serve approximately 960 unduplicated households with over 1200 rental assistance payments and over 150 utility assistance payments by December 31, 2020.