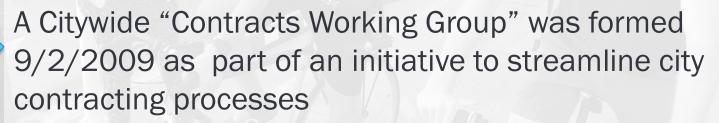
Annual Work Program Ordinance



Arapahoe 15to

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What is the Annual Program Ordinance?



The "Annual Program Ordinance" was a recommendation of this working group

Expedites the contracting of <u>select</u> routine, annual work programs within the Department of Transportation and Infrastructure



Which programs fit?

- Nature of work varies little from year to year
- Relatively defined pool of qualified contractors
- Large work programs that benefit from expedited start



Typical Contracted Work

- Street paving
- Concrete work (curb, gutter, and ADA pedestrian ramp construction)
- Traffic signal construction and reconstruction
- Faded signs/pavement markings
- General storm/annual sanitary
 improvements



What does the ordinance do?

- Allows work to be bid and contracted more expediently (get an early start!)
- Waives requirement that each <u>individual</u> contract be submitted and approved separately
- Allows for a report to be provided quarterly to City Council with relevant data



History

- First Annual Program Ordinance was filed for 2011 annual work program
- Has been requested, filed and approved by City Council each year since 2011
- Requires a report be provided quarterly to City Council with relevant data



Good to know

- All contracts are publicly advertised and competitively awarded to the lowest responsive bidder(s)
- All contracts meet contracting standards, including SBE or M/WBE requirements, diversity and inclusivity requirements, as well as responsiveness review by DSBO. **No short cuts!**
- Quarterly Report provided to City Council detailing contracts awarded, noting program goals and awards to certified prime contractors



2019 Update

- 12 Contracts Awarded
 - 6 of the 12 contracts awarded were to certified MWBE or SBE primes
- Total Contract Value \$25M \$7.8M awarded to certified prime contractors

