

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: April 25, 2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a grant agreement with the Colorado Department of Public Safety for funding in the amount of \$38,609,673.86 for the Public Assistance COVID-19 Grant Program.

3. Requesting Agency: Department of Finance – Budget and Management Office and Risk Management

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Devron McMillin	Name: Rory Regan
Email: Devron.McMillin@denvergov.org	Email: Rory.Regan@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The City and County of Denver, with Denver International Airport and Denver Health and Hospital Authority (DHHA), filed with the State of Colorado Office of Emergency Management and Homeland Security, a request for expedited emergency funding through FEMA. This request allows FEMA to obligate and advance emergency funds to reimburse costs the City has incurred responding to the COVID-19 public health emergency. Our Expedited Project Worksheets were approved by FEMA and the State on April 20th, 2020. FEMA has obligated an advance payment of \$38,609,673.86, the breakout of which is below.

City and County of Denver

<i>Project Worksheet</i>	<i>Obligated Total</i>	<i>50% Advance</i>	<i>FEMA Payment (75%)</i>
PW 135793 – Sheltering and Support Services	\$27,300,499.98	\$13,650,249.99	\$10,237,687.50
PW 135678 – PPE	\$16,185,963.00	\$8,092,981.50	\$6,069,736.13
PW 135787 – EOC	\$3,795,856.26	\$1,897,928.13	\$1,423,446.10
Totals:	\$47,282,319.24	\$23,641,159.62	\$17,730,869.73

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Denver Health

<i>Project Worksheet</i>	<i>Obligated Total</i>	<i>50% Advance</i>	<i>FEMA Payment (75%)</i>
PW 135854 – Denver Health	\$50,239,161.00	\$25,119,580.50	\$18,839,685.38

Denver International Airport

<i>Project Worksheet</i>	<i>Obligated Total</i>	<i>50% Advance</i>	<i>FEMA Payment (75%)</i>
PW 135794 – Denver Airport	\$5,437,650.00	\$2,718,825.00	\$2,039,118.75

6. City Attorney assigned to this request (if applicable):

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name:

Contract control number: 2020-54524

Location:

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 4/21/2020 to 6/12/2022

Contract Amount (indicate existing amount, amended amount and new contract total): \$38,609,673.86

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$38,609,673.86		

To be completed by Mayor's Legislative Team:

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<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
4/21/2020 to 6/12/2022		

Scope of work: COVID 19 response

Was this contractor selected by competitive process?

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: FEMA via the State of Colorado Department of Public Safety, Division of Homeland Security and Emergency Management

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

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