

ORDINANCE/RESOLUTION REQUEST

Please mark one: ☐ Bill Request or ☒ Resolution Request Date of Request: 4/27/2020

1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☐ Other:

2. **Title:** Amends and extends a \$450,000 contract with Energy Outreach Colorado Efficiency LLC with an additional \$300,000 for a total of \$750,000 to continue to operate the Colorado Affordable Residential Energy (CARE) Program through March 31, 2021.

3. **Requesting Agency:** Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Melissa Thate	Name: Melissa Thate
Email: Melissa.thate@denvergov.org	Email: Melissa.Thate@denvergov.org

5. General a text description or background of the proposed request, if not included as an executive summary.

☒ See Executive Summary

6. **City Attorney assigned to this request (if applicable):**

Eliot Schaefer

7. **City Council District:** 9

****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0406

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Grant Agreement greater than \$500,000

Vendor/Contractor Name: Energy Outreach Colorado Efficiency LLC

Contract control number: HOST-202054198 / OEDEV-201946963-01

Location: 225 E. 16th Ave, #200, Denver, CO 80203

Is this a new contract? ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

January 1, 2019 through March 31, 2021

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$450,000	\$300,000	\$750,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2019-12/31/2019	15 months	3/31/2021

Scope of work:

See Executive Summary.

Was this contractor selected by competitive process? Yes 2019 Notice of Funding Availability (NOFA)

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds: Affordable Housing Fund

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☒ XO101 ☐ ACDBE ☐ N/A

WBE/MBE/DBE commitments (construction, design, DEN concession contracts): N/A

Who are the subcontractors to this contract? N/A

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Date Entered: _____

EXECUTIVE SUMMARY

These funds will be provided to Energy Outreach Colorado Efficiency LLC (EOC) to be utilized for creating safer living environments, preserving affordability and housing quality, and lowering energy bills for City and County of Denver residents living in Globeville and Elyria Swansea neighborhoods with household incomes at or below 80% of the Area Median Income (AMI). Colorado's Affordable Residential Energy (CARE) Program leverages EOC funding, utility rebates, and local resources to provide free energy efficiency services to participants. Funds will be used to provide safe, efficient mechanical, plumbing, and electrical repairs or replacements, identifying and correcting health and safety hazards, educating the residents on preventative maintenance of their home, and providing energy education that empowers residents to control their own energy usage and lower their utility bills. Eligible services include heating and hot water upgrades, insulation, air sealing, LEDs, refrigerator replacement, smart thermostats, window replacement, proper home ventilation, and evaporative coolers. The program is projected to serve a total of 100 homes with various degrees of service. The proposed number of outcomes was reduced from the prior contract due to existing market trends and increased construction costs. The personnel costs for managing the program will be paid at a rate of 10% of the total program budget.

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Revised 03/02/18