

Department of Parks and Recreation (DPR)**New On-Call Parks Services Contracts****Fact Sheet****Title:**

Approves on-call contract execution with twelve (12) contractors for Site Development, Landscape, and Irrigation Installation Services in City Parks and related facilities.

Purpose and Use of Agreements:

The purpose of these on-call contracts is to maintain a pool of available contractors to provide as needed services for the delivery of DPR's capital infrastructure programs and projects. The contracts will provide site development, landscape, and irrigation services for installation, rehabilitation, and renovation projects in City parks and other City property, and on structures and facilities located within City parks and other City property. Contracts will include multiple projects in various locations Citywide and in Mountain Parks. Projects will be competitively bid within on-call pool to ensure competitive pricing. The types of services include but are not limited to: playground installation and renovation, court repair and replacement, athletic field improvements, irrigation renovation, walk and trail repair and replacement, parking lot improvements, and landscape and planting improvements.

Contracts:

There are twelve (12) On Call Parks Services contracts submitted for approval. All contracts have a three (3) year contract term starting 09/01/2020 and terminating 09/01/2023. The twelve (12) contractors were competitively selected from nineteen (19) proposals that were received. All contracts have a \$15,000,000 contract capacity with a \$2,500,000 individual Work Order limit. The proposed contractors are listed alphabetically:

- BRIGHTVIEW LANDSCAPE DEVELOPMENT INC
- COLORADO DESIGNSCAPES
- CTM INC
- ECI SITE CONSTRUCTION MANAGEMENT, INC.
- GERALD H. PHIPPS, INC.
- HASELDEN CONSTRUCTION
- KRISCHE CONSTRUCTION INC
- PCL CONSTRUCTION SERVICES, INC.
- RICHELLE CONSTRUCTION INC
- SPECTRUM GENERAL CONTRACTORS INC
- T2 CONSTRUCTION INC
- WESTERN STATES RECLAMATION INC

Context and Need:

The passage of the 2018 Legacy Fund (Parks Tax Initiative) has more than doubled DPR's capital budget (from \$17.5M in 2018 to \$36.5M in 2021), while the total number of capital projects increased over 50% (from 45 projects in 2018 to 70 projects in 2021). As a result, DPR is doing more and larger projects.

Using DPR's Equity Driven Planning approach, the capital program is focusing on major deferred maintenance needs in the City's most historically underserved neighborhoods. DPR has also moved toward an Integrated Approach to project planning with a focus on addressing multiple scope needs at a single location (Parks Refresh) and incorporating citywide ADA findings into all capital projects where feasible.

The On-Call Parks Services contracts will provide more efficient delivery of DPR capital projects while ensuring competitive pricing. DPR's current on-call contracts have only six (6) contractors, several of which are at their contract capacity, greatly reducing the ability to ensure competitive pricing. The expanded pool of twelve (12) contractors, seven (7) of which are new to DPR's on call program, will provide greater diversity of parks-focused contractors to bid our capital projects. Procurement time will also be significantly improved. Current hard bid procurement time through Department of Transportation and Infrastructure is 6-8 months; DPR will be able to complete procurement with these on call contracts in 8-10 weeks. The result will be a significant increase in the speed of delivery of DPR capital projects and the voters will see the impacts of their 2018 vote implemented faster and in more neighborhood parks citywide. Further, during this challenging economic situation, these contracts will provide an immediate and on-going economic stimulus, getting DPR capital projects and dollars out the door faster over the next three (3) years.

The On-Call Parks Services contracts will continue the DPR's commitment to small business utilization. All twelve (12) contracts have a minimum 21% M/WBE goal. One (1) contractor is M/WBE certified and has committed to a 50% self-performed goal for the contract. In addition, DPR is exploring options for goal participation-weighted bid evaluations to incentivize meeting and exceeding DSBO goals on individual work orders, and implementing Textura to ensure faster sub payments and better goals tracking. Finally, DPR is developing a Parks-focused SBE pool of smaller on-call contractors for projects, with smaller scopes of work and contract values, to help build the next generation of Parks' contractors.

Example Projects:

- Rocky Mountain Lake Park Walks and Turf Conversion
- Sloan's Lake Park Playground and Tennis Renovation
- Stanford and Balsam Park Playground, Walks and Irrigation Renovation
- Kentucky and Knox Pocket Park Renovation
- Bible Park Playground Renovation
- Hampden Heights Park Walks Replacement – Phase 1
- Verbena Park Playground, Court and Athletic Field Renovation
- Cook Park Playground, Court and Walks Renovation
- Platte Park Walks, Stairs and ADA Improvements
- Central Park Playground Renovation
- Russell Square Park Playground, Courts and Outdoor Classroom Improvements
- St Charles Place Park Playground Renovation – Phase 3
- Alamo Placita Park Playground and Walks Improvements
- Congress Park Playground Renovation
- Elmendorf Park Irrigation Renovation
- Falcon Park Walks Replacement