Department of Housing Stability Emergency Shelter Contracts

Safety, Housing, Education, & Homelessness Committee August 12, 2020



Colorado Coalition for the Homeless – Resolution #20-0795 Amendment to Contract #202054331 to add funds to extend contract term

Amended contract totaling \$16,974,573 for a term of 3/1/20 to 12/31/20

Purpose

Contract supports **Activated Respite and Protective Action**. Colorado Coalition for the Homeless will lease hotel and/or motel rooms and provide staffing support for people experiencing homelessness in response to the COVID-19 public health crisis. Such hotel and/or motel rooms will be for **protective action*** and **activated respite** to place high risk individuals in safe conditions out of congregate shelter or unsheltered conditions.

(**Protective action rooms** are for individuals who are more susceptible to COVID-19, including older populations and individuals with underlying health conditions. **Activated respite rooms** are for individuals who have been medically advised to isolate.)



Activated Respite and Protective Action Contract Amendment

Objectives

- Provide <u>703</u> Protective Action Rooms
- Provide <u>107</u> Activated Respite Rooms
- Contract to lease 519 rooms and provide services at 6 locations totaling 810 rooms

Scope of Work

- Staffing
 - Medical Care 24/7 service via onsite staffing and telemedicine (vitals, symptom monitoring and care for chronic medical conditions to limit complications and need for hospital care)
 - Behavioral Health 24/7 behavioral health and psychiatry via onsite staffing and telemedicine
 - Shelter Support Supervisors staff will provide onsite support and assist in coordination of basic care and support needs for residents at each facility
 - Intake staff will oversee census of hotel, liaison with the city dispatch for transportation needs, and coordinate with nursing and medical staff on identifying clients who may need more intensive services
 - Individualized services, including housing navigation
- Facilities fees ("leasing" a motel property)
- Motel operation expenses related to COVID-19: Housekeeping, deep cleaning, security, and supplies



Activated Respite and Protective Action Contract Amendment

| Budget Amounts & Contract Terms | | |
|---------------------------------|------------------|--------------|
| Base Budget | 3/1/20-6/30/20 | \$5,760,000 |
| Amended Budget | 7/1/20-12/31/20 | \$11,214,573 |
| Total Budget | 3/1/20 -12/31/20 | \$16,974,573 |



The Salvation Army – Resolution #20-0796

\$7,261,300 for a contract term of 4/11/20 to 12/31/20

Services

- Provides shelter staffing and basic services for 24/7 sheltering at 4338 E. 48th Ave shelter location through 7/31 during period of expanded need
- Provides three meals a day to hotel/motel guests staying in Protective Action and Activated Respite rooms, combining and condensing previous meals contract
- Provides staffing and logistical support for up to 800 hotel/motel rooms



Questions?

