

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: ☒ Bill Request or ☐ Resolution Request Date of Request: 8/31/2020

### 1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment  
☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change  
☒ Other: Cash Transfer

### 2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds \$2,650,000 from General Fund Contingency to make a cash transfer to the Coronavirus Emergency Response Special Revenue Fund to address housing support needs, including housing vouchers, outreach services, and safe encampment support, that have been exacerbated by COVID-19.

### 3. Requesting Agency: Department of Finance – Budget and Management Office

### 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams/Britta Fisher	Name: Rachel Bardin
Email: <a href="mailto:Stephanie.Adams@denvergov.org">Stephanie.Adams@denvergov.org</a> <a href="mailto:Britta.Fisher@denvergov.org">Britta.Fisher@denvergov.org</a>	Email: <a href="mailto:Rachel.Bardin@denvergov.org">Rachel.Bardin@denvergov.org</a>

### 5. General description or background of proposed request. Attach executive summary if more space needed:

The Department of Finance, and the Department of Housing Stability wish to use General Fund contingency to support emergency housing needs caused by COVID-19. The total transfer from General Fund contingency would be \$2.65M, which would support the following investments:

- \$1M for housing vouchers/rental assistance for between 25-40 households for 24 months
- \$1M for Temporary Rental and Utility Assistance
- \$200k for outreach services (safe outdoor large encampment team)
- \$450k partially cover costs at 3 safe outdoor space campsites

There is currently \$15,918,126 in General Fund Contingency. If this supplemental is approved, there will be \$13,268,126 remaining. Below is a recounting of supplementals approved to date.

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: BR20 0915

Date Entered: \_\_\_\_\_

<b>Original General Fund Contingency in 2020</b>	<b>\$29,200,000</b>	
<b>Description of Supplementals to Date</b>	<b>Date Approved</b>	<b>Amount</b>
Transfer to Risk Management SRF to address previous year obligations	March 23rd	\$1,000,000
Transfer to Coronavirus Emergency Response SRF to address City's response to COVID-19	March 31st	\$10,000,000
Transfer to Coronavirus Emergency Business Support SRF to support businesses during COVID-19	March 31st	\$2,000,000
Transfer to City Council's SRF	June 8th	\$281,874
	<b>TOTAL</b>	<b>\$13,281,874</b>
Current General Fund Contingency	\$15,918,126	
Current Supplemental Request	\$2,650,000	
<b>Contingency Remaining if Current Request Approved</b>	<b>\$13,268,126</b>	

SRF Account number for cash transfer: 11878-2561200

**6. City Attorney assigned to this request (if applicable):** N/A

**7. City Council District:** All

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Date Entered: \_\_\_\_\_