

Budget Request Discussion
Friday Sept 25th from 9:00 – Noon

1. Welcome/Introductions
2. Overview of Council Budget Request Process & Questions
 - a. Deadline for Budget Requests: Tuesday, Sept 29th at Noon
3. Historical Requests & Funding
4. High Level Comparative Analysis of Agency Reductions
5. Initial Budget Discussion around Priorities
6. Next Steps and City Budget Deadlines
 - a. Next meetings to discuss the submitted budget requests will be virtually held on:
 - i. Wednesday, Sept 30th from 9 – 10:30am
 - ii. Thursday, Oct 1st from 9:30 – 11:00am