## **PPE Kit Program Phase 1: Status**

- DEDO has shipped approximately 4,050 kits to small businesses and nonprofits, in addition to a few bulk shipments to City Council Offices. We have about 450 remaining in the first phase.
- DEDO conducted a survey to see if there is a need for a Phase 2...

Survey Results on Program Performance: (Over 1,000 respondents)

- On a scale of 1-100, the program scored a **92% for being a useful program** for businesses
- 85% of businesses said they have a need for PPE over the next few months
- **68%** of businesses said **Hand Sanitizer** as one of the top two most valuable items
- **62%** of businesses selected **Masks** as one of the top two most valuable items
- Suggested Items to be added to kit in Phase 2: Gloves and Wipes
- **32%** of businesses selected **Surface Disinfectant** as one of the top two most valuable items
- 28% of businesses selected a Non-Contact Thermometer as one of the top two
  most valuable items
- 7% of businesses selected Face Shields as one of the top two most valuable items

# PPE Kit Program Phase 2: Individual Biz/Nonpr Program + Community Partners Program

■ **Total Budget:** \$750,000

Timeline: Mid November – December 31<sup>st</sup>

Vendor: OraLabs Inc, Parker, CO

# PPE Kit Items (2<sup>nd</sup> Phase)

Made changes to the kit based on survey feedback

-200 Surgical Masks

-2 64oz Hand Sanitizer

-120 1oz Hand Sanitizers

-200 Gloves, Vinyl (Large)

-3 cont. of 180 Disinfectant Wipes

#### PPE Kit Items (1<sup>st</sup> Phase)

- 100 Surgical Masks
- 4 64oz Hand Sanitizer
- 40 1oz Hand Sanitizers
- 1 gal. Surface Disinfectant
- 1 Noncontact thermometer
- 10 Face Shields
- Estimated Total Kits: Approximately 2,300 (about ½ the scale of 1st phase) @ \$315 each.
- Estimated Procurement Timeline: 2-3 weeks (based on supply chain as of 10/26)

## **Program Components:**

<u>Individual businesses and nonprofits</u> can register for <u>one</u> kit each if they meet the following criteria:

- Must have less than 50 employees (changed from 25 employees)
- Must be located in the City and County of Denver
- Must have been open before March 1, 2020
- Businesses that registered in the  $1^{st}$  phase will be allowed to register for the  $2^{nd}$  phase

<u>New: Community Partners</u> that serve businesses (chamber, trade associations, BSO's, etc.) can now also register to receive a bulk amount of kits (ie. 10, 20, 40 kits) to distribute to businesses. The number of selected community partners will be based on kit availability.