ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

| Please mark one: | ill Request | or | Resolution F | Date of Reque Request | st: 10/26/20 |
|-------------------------|-----------------|----------|-----------------|--------------------------|--------------|
| 1. Type of Request: | | | | | |
| Contract/Grant Agreemen | t 🗌 Intergovern | mental A | Agreement (IGA) | Rezoning/Text Amendmen | t |
| Dedication/Vacation | 🗌 Appropriati | on/Suppl | emental | DRMC Change | |
| Other: | | | | | |

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves contract amendment with SavATree, LLC to extend the term and add funds for treating and preventing Emerald Ash Borer in Denver trees.

3. Requesting Agency: Parks and Recreation

4. Contact Person:

| Contact person with knowledge of proposed | Contact person to present item at Mayor-Council and |
|---|---|
| ordinance/resolution | Council |
| Name: Doug Schoch | Name: Jesus Orrantia |
| Email: douglas.schoch@denvergov.org | Email: jesus.orrantia@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

SavATree, LLC provides treatment of City-maintained ash trees located solely on City-owned property for the purpose of providing effective, temporary protection against the Emerald Ash Borer pest. This amendment extends the term one year and adds funds to cover the additional year of services.

6. City Attorney assigned to this request (if applicable): Jason Moore

7. City Council District: Citywide

8. ** For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services

Vendor/Contractor Name: SavATree, LLC

Contract control number: 201845227 / 202056049

Location: Citywide throughout Denver urban parks

| Is this a new contract? | Yes | 🛛 No | Is this an Amendment? | 🛛 Yes | 🗌 No | If yes, how many? 2 |
|-------------------------|------------|------|-----------------------|-------|------|---------------------|
|-------------------------|------------|------|-----------------------|-------|------|---------------------|

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Existing: 5/1/2019 – 12/31/20 Amended: 5/1/2019 – 12/31/21

Contract Amount (indicate existing amount, amended amount and new contract total): Existing: \$880,000 Amended: \$120,000 New Total: \$1,000,000

| Current Contract Amount | Additional Funds | Total Contract Amount |
|-------------------------|------------------|-----------------------|
| <i>(A)</i> | (B) | (A+B) |
| \$880,000 | \$120,000 | \$1,000,000 |
| Current Contract Term | Added Time | New Ending Date |
| 5/1/2019 - 12/31/20 | 1 year | 5/1/2019- 12/31/2021 |

Scope of work:

SavATree performs Emerald Ash Borer ("EAB") pesticide application services for ash trees located on publicly owned property. Forestry's goal is to slow Emerald Ash Borer population growth, which in turn slows the rate at which tree mortality advances. Insecticide treatments are more viable in residential or urban areas where trees are readily accessible. Cumulative economic costs of treatment were at least fourfold lower than costs of removing and replacing trees as they declined. Denver has an estimated 330,000 ash trees, a large and important portion of our urban tree canopy. The objective of the contract is to treat approximately 30% of treatable Public Right-of-Way (PRW) ash trees annually.

| Was this contractor selected by competitive process? Yes | If not, why not? |
|---|------------------|
| Has this contractor provided these services to the City before? \boxtimes Yes \square | No |
| Source of funds: | |
| Is this contract subject to: W/MBE DBE SBE XO101 | ACDBE 🛛 N/A |
| WBE/MBE/DBE commitments (construction, design, Airport concession co | ntracts): |
| Who are the subcontractors to this contract? none | |

To be completed by Mayor's Legislative Team:

Date Entered: _____