

FIRST AMENDATORY AGREEMENT

THIS FIRST AMENDATORY AGREEMENT is made and entered into by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (“Denver”) for itself and on behalf of the **DENVER HEAD START OFFICE** (the “Agency”, and the **OFFICE OF CHILDREN’S AFFAIRS**, and together with Denver, the “City”) and **SEWALL CHILD DEVELOPMENT CENTER, INC.**, (the “Contractor”), jointly (“the Parties”).

RECITALS:

A. The Parties entered into an Agreement dated June 17, 2020 (the “Agreement”), and entered into a First Amendatory Agreement, for the performance of certain work set forth in that Agreement, Exhibit A and Exhibit A-1 thereto; and

B. The Parties wish to amend the Agreement to add compensation due to receipt of additional grant and other funds.

NOW, THEREFORE, the parties hereby amend the Agreement as follows:

1. All references to “Exhibit A” and “Exhibit B” in the existing Agreement shall be amended to read: “Exhibit A and Exhibit A-1, as applicable.” The Scope of Work marked as Exhibit A-1 is attached hereto and incorporated herein by this reference.

2. Section 7.D. of the Agreement entitled “**Maximum Contract Amount**” is amended to read as follows:

“(1) Notwithstanding any other provision of the Agreement, the City’s maximum payment obligation will not exceed **FIVE HUNDRED FIFTY-ONE THOUSAND ONE HUNDRED NINETY-ONE DOLLARS AND ZERO CENTS (\$551,191.00)** (the “Maximum Contract Amount”). The City is not obligated to execute an Agreement or any amendments for any further services, including any services performed by Contractor beyond that specifically described in **Exhibit A and Exhibit A-1, as applicable**. Any services performed beyond those in **Exhibit A and Exhibit A-1, as applicable** are performed at Contractor’s risk and without authorization under the Agreement.”

2. Except as herein amended, the Agreement is affirmed and ratified in each and every particular.

3. This First Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

Contract Control Number:
Contractor Name:

MOEAI-202056396-01 Legacy 202054136
SEWALL CHILD DEVELOPMENT CENTER INC

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at
Denver, Colorado as of:

SEAL**CITY AND COUNTY OF DENVER:**

ATTEST:

By: _____

APPROVED AS TO FORM:

Attorney for the City and County of Denver

By: _____

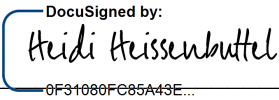
REGISTERED AND COUNTERSIGNED:

By: _____

By: _____

Contract Control Number:
Contractor Name:

MOEAI-202056396-01 Legacy 202054136
SEWALL CHILD DEVELOPMENT CENTER INC

By:  _____
0F31080FC85A43E...

Name: Heidi Heissenbuttel
(please print)

Title: CEO/President
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)



Exhibit A-1

Sewall Child Development Center, Inc. (SCDC)

Budget Narrative

COLA Funds 2020-2021

Personnel (Federal Share)

The details of the salaries for personnel are identified in the cost allocation summary for a quick reference at the end of this narrative. The COLA funds will be used to provide all Head Start staff a 2% salary increase during the 2020-21 budget year. This increase will include \$2,168 for teacher salaries, \$2,234 for teacher assistants, \$831 for director and managers, \$530 for coordinators and a content area expert, \$1,290 for family service workers, and \$43 for clerical support. The 2% increase will also result in a permanent increase to the salary structure.

Fringe Benefits (Federal Share)

Payroll taxes equal to 8% of the salary amount is \$588. Worker's compensation costs of 3.1% is equal to \$240.

Personnel (Non Federal Share/In-Kind)

3% salary increase for SCDC administration salaries/fringe benefits (for CEO, accountant, bookkeeper, human resources) amounts to \$692. As well as, \$1,289 is equivalent to a 1% salary increase for all of the non-teaching staff listed above in Federal share as all Sewall staff receive a 3% increase yearly and the COLA Federal amount is equal to 2%.

COLA BUDGET COST ALLOCATION PLAN

Sewall Head Start at Dahlia/The Zone 2020

DESCRIPTON OF COLA COST AND SERVICES

- The below numbers represent a 2% salary increase for Head Start staff

FEDERAL SHARE

PERSONNEL \$7,096

Head Start Director .20 FTE, M. Grimmer, \$284

Dahlia Head Start Manager .30 FTE K. Schneit, \$397

The Zone Head Start Manager .10 FTE L. Helmstetter, \$150

Teachers \$2,168

L. Walker .33 FTE \$250

K. Foote .33FTE \$343

C. Foster.67 FTE \$488

A. Garza .67 FTE \$530

S. Burns .67 FTE \$557

Teaching assistants \$2,234

J. Aparcio .33 FTE \$233

K. Roach .33 FTE \$282

B. Carlis .67 FTE \$425

C. Burke .67 FTE \$442

J. Towle .67 FTE \$469

B. O'Donnell .67FTE \$383

Disabilities Coordinator, .14 FTE, C. Krall, \$181

Education Coordinator, .08 FTE, C. Krall \$155

Content Area Expert, .1 FTE, C. Krall, \$194

Family Service Worker, 1.0 FTE, A. Stevenson \$874

Family Service Worker, .40 FTE, A. McKinley \$416

Clerical Support, .06 FTE, E. Brown \$43

PAYROLL TAXES \$588

WORKER'S COMPENSATION COSTS \$240

TOTAL FEDERAL SHARE COLA \$7,924

NON-FEDERAL SHARE (INKIND)

Personnel \$692

3% salary increase for SCDC administration salaries/fringe benefits (for CEO, accountant, bookkeeper, human resources).

Personnel \$1,289

1% salary increase for all of the non-teaching staff listed above in Federal share as all Sewall staff receive a 3% increase yearly and the COLA Federal amount is equal to 2%.

TOTAL NON FEDERAL SHARE \$1,981.00