

EXECUTIVE SUMMARY

SECURITAS SECURITY SERVICES USA, INC. 202054849-03

Securitas Security Services USA, Inc. (Securitas) is under contract to provide security services at congregate and non-congregate sheltering locations. These shelters were put in place to help prevent the spread of COVID-19 amongst those experiencing homelessness. Securitas' initial assignment was at the Volunteers of America Motel, which is no longer being serviced by the city, and the Western Motor Inn, La Quinta Inn, and Quality Inn (as of December 30, 2020).

The city increased its initial assignment to include security services at the Hampton Inn, Rodeway Inn, the Ramada Hotel, and the shelter on Elati Street. Beginning December 30, 2020, Securitas will transition to provide security services for the Denver Coliseum, Aloft Hotel, 48th Street shelter, and Crossroads shelter.

At this time, HSS, Inc. which is contracted to provide citywide facilities security services, is not able to staff the additional locations as requested. HSS, Inc. is actively recruiting and training to appropriately staff the citywide contract and stated they could not meet the city's additional service need until approximately March 2021.

For Securitas to continue these critical services, this amendment adds \$5,000,000 for a new total of \$7,500,000 and extends the term of the agreement through June 30, 2021. City Staff anticipate 75% of security service expenses under this contract to be covered by emergency FEMA funds. The remaining 25% match will be accomplished through local and federal funding sources. All other contract terms and conditions will remain the same.

All Securitas Security Personnel provide general customer service such as answering questions and providing directional assistance, assist with de-escalation amongst guests, monitor entrances/exits, and conduct observe and report protocols. By location, Securitas Security Personnel may also perform perimeter patrols, parking lot patrols and bag screening.

Beginning December 30, 2020, the staffing breakdown at the various facilities is as follows:

La Quinta 1 officer 24/7 168 hours per week

1 officer 11pm – 7am 56 hours per week

Ramada Inn 1 officer 24/7 168 hours per week

1 officer 11pm – 7am 56 hours per week

Western Motor 1 officer 24/7 168 hours per week

1 officer 11pm – 7am 56 hours per week

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Hampton Inn	1 officer 24/7 1 officer 11pm – 7am	168 hours per week 56 hours per week
Rodeway Inn	1 officer 24/7 1 officer 11pm – 7am	168 hours per week 56 hours per week
Elati St. Shelter	1 officer 3 shift only	56 hours per week
48 th St. Shelter Aloft Hotel	2 officers 8am – 8pm 1 officer 24/7 1 officer 11pm – 7am	168 hours per week 168 hours per week 56 hours per week
Denver Coliseum	4 officers 24/7 5 officers 8am – 8pm	672 hours per week 420 hours per week
Crossroads Shelter	2 officers 24/7 1 officer swing	336 hours per week 56 hours per week
Roving Officers	2 officers 7am – 11pm	224 hours per week