

Emergency Contracts

Safety, Housing, Education, & Homelessness Committee
January 20, 2021



“These workers, these people here, they actually
really care.”

- Joseary Arizmandi, a guest at the Coliseum
this summer

Overview of HOST and Partner's Efforts in 2020 – COVID 19 Investments



Homelessness Resources

March 2020 - January 13, 2021

- \$52,779,076 emergency spending for shelter services/supplies



March - December 31, 2020

- 16,313 unique households served



Overview of Sheltering Efforts in 2020

Homelessness Resolution Programs Utilized (March 12 – December 31, 2020)

- 12,093 households used day shelter services
- 7,567 households used overnight and 24-hour shelter services
 - 2,665 unique hotel guests
- 986 households used street outreach services
- 1,587 households participated in housing programs (e.g., rapid resolution, rapid rehousing, supportive housing, transitional housing, bridge housing, etc.)

NOTE: Some households accessed multiple program types, thus the sum of these bullets exceeds the total figure of 16,313. Additionally, there are some programs, including domestic violence services and employments services, which are not included in this roundup of data.

Sheltering Snapshot

Shelters

- HOST and our partners have added congregate and non-congregate shelter capacity through smaller facilities and hotels as we exited the National Western Complex
- Surveys in 2020 indicated 24/7 shelter is bringing more people inside
- The number of guests accessing sheltering locations has increased during the winter

Protective Action

- HOST has referred many of those who are at high risk of COVID-19 to Protective Action rooms where they can safely isolate

Activated Respite

- HOST continues to hold a portion of rooms at hotels for those who are medically referred to quarantine



Guests and staff at the Denver Coliseum

Contract Extensions

- Emergency sheltering contracts are being extended through June 30, 2021
- To help provide flexibility in turning off some facilities as needed throughout the extension period, COVID-19 emergency contracts allow notice to decrease portions of scope of work for facilities and/or staffing
- Potential factors for turning off facilities:
 - Vaccine distribution
 - Guests being referred to housing or other interventions or services
 - Staffing cycles at sheltering at hotel properties
 - Opening of other congregate facilities such as 48th ave



4600 E. 48th Ave.

Auxiliary/Emergency Shelter Update

Congregate Shelter

Coliseum

- 24/7 shelter and overflow for single men
- Total capacity: 375 guests

14th & Elati St.

- 24/7 shelter for 40 women and transgender individuals
- Opened 10/22/20

4600 E. 48th Ave.

- Expected to open in early 2021 as improvements are completed
- Will shelter 400-450 individuals 24/7
- 82,000 sq. foot facility to include, laundry, showers, other services

Non-Congregate Shelter

Central Denver Hotel

- Shelter alternative site
- 145 contracted rooms

NW Denver DHA Property

- Shelter alternative site
- 126 contracted rooms

Next Steps

- HOST is seeking extensions for emergency sheltering contracts into 6/30/2021
- One contract is ready for action at this meeting, seeking to provide context on other upcoming actions related to emergency sheltering that will come forward for future action in coming weeks
- HOST led contracts complement other city agency sheltering contracts, such as hotel lease agreements through Department of Finance, Division of Real Estate

Resolutions

Stadium Medical: Ambulatory Service Resolution #21-0040

Current Term	4/1/20-12/31/20
Amended Term	4/1/21-6/30/21
Current Contract Amount	\$912,930
Amendment Amount	\$477,840
Total Current + Amended	\$1,390,770

Funding sources include federal emergency dollars with local match.

Scope of Work

Purpose of this contract amendment is to continue to engage Stadium Medical, Inc., for 24/7 medical services at the Denver Coliseum auxiliary shelter and any additional approved sites by the City to serve people experiencing homelessness in response to the COVID-19 public health crisis. Contractor will provide advanced life support ground ambulance resources at Auxiliary Shelter Sites through June 30, 2021 unless otherwise extended.

Colorado Coalition for the Homeless: Respite

Current Term	3/1/20-12/31/20
Amended Term	3/1/20-6/30/21
Current Contract Amount	\$16,974,573
Amendment Amount	\$10,188,773
Total Current + Amended	\$27,163,346

Funding sources include federal emergency dollars with local match.

Scope of Work

Colorado Coalition for the Homeless to provide facility and personnel support for at least 810 hotel/motel rooms to serve people experiencing homelessness throughout the current COVID-19 emergency. Activated respite rooms will serve people who are medically referred for isolation and protective action rooms will serve people who are high risk such as those who are over 65 or those with underlying health conditions.

Future resolution to move forward for Council approval in the coming weeks.

Colorado Coalition for the Homeless: Medical Triage

Current Term	4/1/20-12/31/20
Amended Term	4/1/20-6/30/21
Current Contract Amount	\$806,461
Amendment Amount	\$386,769
Total Current + Amended	\$1,193,230

Funding sources include federal emergency dollars with local match.

Future resolution to move forward for Council approval in the coming weeks.

Scope of Work

Colorado Coalition for the Homeless to provide staffing for screening and triage at shelters for people experiencing homelessness in response to the COVID-19 public health crisis.

The Salvation Army: Staffing

Original Term	4/11/20-12/31/20
Amended Term	4/11/20-6/30/21
Total Current Amount	\$7,261,300
Amendment Amount	\$11,803,858
Total Current + Amended	\$19,065,158

Funding sources include federal emergency dollars with local match.

Future resolution to move forward for Council approval in the coming weeks.

Scope of Work

The Salvation Army to provide 24-hour Shelter Operations and Services Support for Congregate Shelter at 48th Avenue Shelter and Non-Congregate Activated Respite and Protective Action hotel rooms for people experiencing homelessness in response to the COVID-19 emergency.

Bayaud Enterprises: Shelter

Original Term	4/1/20-12/30/20
Amended Term	4/1/20-6/30/21
Total Current Amount	\$1,512,877
Amendment Amount	\$1,938,288
Total Current + Amended	\$3,451,165

Funding sources include federal emergency dollars with local match.

Future resolution to move forward for Council approval in the coming weeks.

Scope of Work

Authorizes a contract amendment with Bayaud Enterprises Inc. to provide additional shelter staffing, client transportation and meal delivery support for auxiliary shelters during the COVID-19 emergency.

Coronavirus Emergency Rental and Utility Assistance Program

- Provides emergency rental and utility assistance to residents who have a financial hardship due to the impacts of the COVID-19 public health emergency
- Amending and extending two contracts with Brothers Redevelopment and Northeast Denver Housing Center
- Adds \$1.5M in Coronavirus Relief Funds (\$750,000/each) for a new total of \$7M
- Will serve approximately 1,450 unduplicated households
- Over 1,100 unduplicated households have been served from March 2020 to November 2020
- Will serve residents while allocation and additional guidance from Treasury for new Emergency Rental Assistance Program funding is in process

Brothers Redevelopment - Coronavirus Emergency Rental and Utility Assistance Program

Original Term	3/1/20-12/30/20
Amended Term	3/1/20-12/31/2021
Total Original + Amended	\$2,300,000
Second Amendment Ext. Amount	\$750,000
Total Amended + Extended	\$3,050,000

Scope of Work

Brothers Redevelopment to provide Emergency Rental and Utility Assistance to low- and moderate-income residents (80% Area Median Income and below) who are experiencing a housing crisis due to the COVID-19 public health emergency.

Future resolution to move forward for Council approval in the coming weeks.

Northeast Denver Housing Center - Coronavirus Emergency Rental and Utility Assistance Program

Original Term	3/1/20-12/30/20
Amended Term	3/1/20-12/31/2021
Total Original + Amended	\$3,200,000
Second Amendment Ext. Amount	\$750,000
Total Amended + Extended	\$3,950,000

Scope of Work

Northeast Denver Housing Center to provide Emergency Rental and Utility Assistance to low- and moderate-income residents (80% Area Median Income and below) who are experiencing a housing crisis due to the COVID-19 public health emergency.

Future resolution to move forward for Council approval in the coming weeks.

Action Requested Today

Resolution #21-0040

Stadium Medical: Ambulatory Services

Approve amended contract amount of \$477,840, and extended contract term through June 30, 2021

Current Term	4/1/20-12/31/20
Amended Term	4/1/21-6/30/21
Current Contract Amount	\$912,930
Amendment Amount	\$477,840
Total Current + Amended	\$1,390,770