ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Please mark one: 🗌 Bi	ll Request	or 🛛 Reso	lution Request	Date of Request:	1/25/21
1. Type of Request:					
Contract/Grant Agreement	Intergovernm	nental Agreement	(IGA) 🗌 Rezoning	g/Text Amendment	
Dedication/Vacation	Appropriation	n/Supplemental	DRMC C	hange	
Other:					

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a contract amendment with the Colorado Coalition for the Homeless contract control number 202057215-02 For \$10,188,773 to provide facility and personnel support for at least 810 hotel/motel rooms to serve people experiencing homelessness throughout the current COVID-19 emergency. Activated respite rooms will serve people who are medically referred for isolation and protective action rooms will serve people who are high risk such as those who are over 65 or those with underlying health conditions.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed		Contact pers	Contact person to present item at Mayor-Council and		
ordinance/resolution		Council	Council		
Name:	Angela Nelson	Name:	Angela Nelson		
Email:	angela.nelson@denvergov.org	Email:	angela.nelson@denvergov.org		

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

Budget and scope of work anticipate the use of at least six hotel/motels for Protective Action Rooms and Activated Respite Rooms for a total of at least 810 individual rooms.

- a. Contract Control Number: 202057215-02
- **b. Duration:** 3/1/2020 6/30/2021
- c. Location: Denver, CO
- d. Affected Council District: Citywide
- e. Benefits: Provide non-congregate shelter to support people experiencing homelessness during the COVID-19 emergency.
- f. Costs: Adds \$10,188,773 for a new contract total of \$27,163,346

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: Citywide

8. **<u>For all contracts, fill out and submit accompanying Key Contract Terms worksheet**</u>

Date Entered: ____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Colorado Coalition for the Homeless

Contract control number: 202057215-02 **Location:** Citywide

Is this a new contract? 🗌 Yes 🖾 No 🛛 Is this an Amendment? 🖾 Yes 🔲 No 🛛 If yes, how many? _____

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates): Original Agreement- HOST-202054331-00: 3/1/2020 to 8/15/2020 1st Amendment - HOST-202054431-01: 3/1/2020-12/31/2020 2nd Amendment- HOST 202054658-02: 3/1/2020-6/30/2021

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount	Additional Funds	Total Contract Amount		
<i>(A)</i>	(B)	(A+B)		
\$16,974,573	\$10,188,773	\$27,163,346		
Current Contract Term	Added Time	New Ending Date		
3/1/2020 to 12/31/2020	6 months	6/30/2021		

Scope of work:

The primary purpose of this scope of work is to:

A. Provide Activated Respite Rooms: Provide a safe hotel/motel facility for people experiencing homelessness who are medically referred for isolation or quarantine related to COVID-19 ("Activated Respite Rooms").

B. Provide Protective Action Rooms: Provide a safe hotel/motel facility for people experiencing homelessness who are at higher risk of issues related to COVID-19 and are currently in congregate shelter or unsheltered conditions ("Protective Action Rooms").

C. Provide Staffing Support for Activated Respite and Protective Action Rooms: Provide medical, behavioral health and other staffing support for people experiencing homelessness who have low acuity level of care needs in Activated Respite Rooms and Protective Action Rooms.

Was this contractor selected by competitive process? No If not, why not? Emergency Procurement

Has this contractor provided these services to the City before? \Box Yes \boxtimes No

Source of funds: General Funds

Spend Category: Coronavirus Emergency Response Special Revenue Fund
Cost Center: 11878
Fund: 2561200

Is this contract subject to:	W/ME	E 🗌 DBE	SBE	XO101	ACDBE N/A
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To be completed by Mayor's Legislative Team:

Date Entered:

Who are the subcontractors to this contract? None

Executive Summary

Throughout the COVID-19 pandemic, HOST has implemented a variety of programs and strategies to help ensure health and safety among individuals experiencing homelessness as well as to help reduce the spread of the virus throughout Denver. As the pandemic persists, HOST will continue to seek out agreements and amendments to address the ongoing needs of those experiencing homelessness in these unprecedented times.

The pandemic initially resulted in a 56 percent reduction in available shelter beds; as a result, HOST activated several different sheltering models to address the needs of Denver's most vulnerable citizens. Auxiliary shelter sites were stood up to accommodate a decrease in existing shelter capacity; auxiliary sites and some existing sites were transformed into 24/7 models, to provide those experiencing homelessness with a safe location to shelter in place. Other shelters were adjusted to accommodate physical distancing and other requirements.

HOST has also secured over 800 hotel and motel rooms during the pandemic for people experiencing homelessness. This effort includes Protective Action rooms for individuals who are considered at high risk for COVID-19. In addition, Activated Respite rooms are available for unhoused individuals who are experiencing symptoms of COVID-19, are awaiting test results, or are otherwise advised to isolate. These rooms offer high-risk and medically referred individuals not only shelter and meals but also connections to services and supports to help them navigate the housing or sheltering systems upon their exit from the hotel/motel program.

HOST has also coordinated with partners to offer COVID-19 testing for vulnerable populations through street outreach, at shelters, and in protective action. Through these efforts, HOST has continuously collaborated with new and existing partners to ensure that persons experiencing homelessness are receiving the best and most efficient care possible. Other supports for unsheltered individuals have included improvements to public toilet and handwashing access, expanded street outreach, and a Request for Proposals for temporary managed campsites, which is currently underway.

The purpose of this contract amendment is to continue to engage with Colorado Coalition for the Homeless to provide facility and personnel support for at least 810 hotel/motel rooms to serve people experiencing homelessness throughout the current COVID-19 emergency. Activated respite rooms will serve people who are medically referred for isolation and protective action rooms will serve people who are high risk such as those who are over 65 or those with underlying health conditions. The current contract allows flexibility to reduce and/or adjust services during the extended period if appropriate to respond to emergent sheltering needs.