

ARTS & VENUES

Presentation to BIZ Committee February 24, 2021



Contract Requests

Amendments

- SMG (21-1066): Colorado Convention Center (CCC)
 Management Agreement
- SMG (21-0167): Stagehand Staffing and Payroll
- AXS (21-0188): Ticketing Services

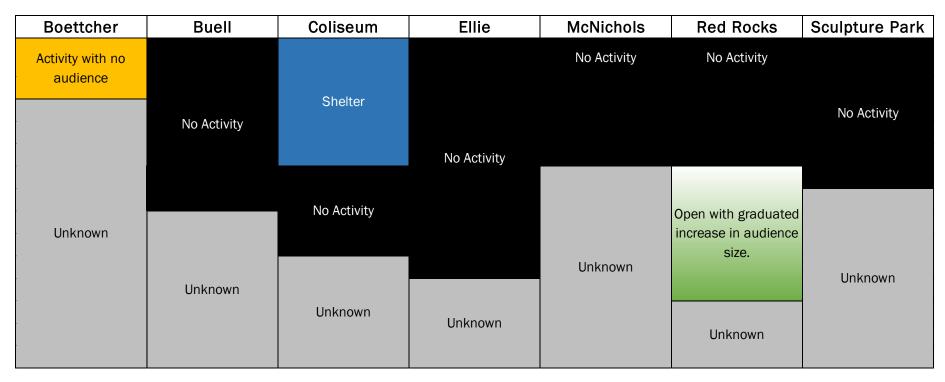
New

 Stadium Medical (21-0138): Medical Services at Red Rocks



RE-OPEN

2021 Projected Venue Utilization



All staff currently working FT for A&V or redeployed to DDPHE, DOF or HOST (through March 31, 2021)



UPDATE ON COVID-19

Where are we... today?

LEVEL BLUE: CAUTIOUS



GUIDELINES AND RESTRICTIONS



P-12 Schools In-person



Group Sports & Camps
50 person capacity per activity



Higher Education



Critical & Non Critical Retail



Restaurants
INDOORS: 50% capacity or
175 people Indoors 1
OUTDOORS: 6th between
parties outdoors, per local.



Personal Services 50% capacity or 50 people



Offices 50% capacity

appaing.



Indoor Events & Entertainment

90% capacity or 175 person capacity 1





Outdoor Events & Entertainment

50% capacity or 250 people 1



Gyms/Fitness 50% capacity or 175 people (



Outdoor Guided Services 50% capacity or 25 people 1



INDOOR*

Seated &Unseated: 50% or up to 175 people

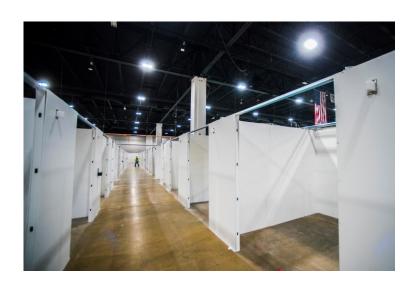
OUTDOOR*

Seated & Unseated:

50% or 250 people

*with 6'ft social distancing



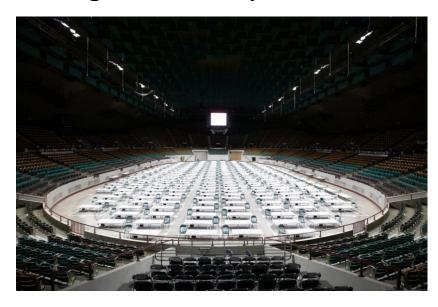


CONVENTION CENTER

- Decommissioning of the alternate care facility is underway
- Target completion: March 25

COLISEUM

Likely utilized by HOST as a shelter for people experiencing homelessness through Memorial Day.





CONVENTION CENTER

- Collaborating with Visit Denver
- Goal is to retain existing business





RED ROCKS

- Stage Roof Project Completion: April 2
- Variance Capacity Request: 2,500



ASMG: CCC Management Agreement

Background

- SMG provides services including:
 - Administration and negotiation of licenses, occupancy agreements, booking commitments, vendor agreements and service contracts
 - Facility maintenance and approved facility improvements
 - Customer relations and service
- A&V and SMG experienced significant disruption to CCC activity levels in 2020 due to the COVID-19 pandemic and various state and local public health restrictions on mass gatherings.
- These effects have continued into 2021 due to factors generally outside of either DAV's or SMG's control.
- Term: 12/31/2023



ASMG: CCC Management Agreement

Request: Amend contract to—

- Address business interruptions until the resumption of normal activities is possible at the CCC;
- Add an obligation to the agreement to pay the City Minimum Wage to workers;
- Address SMG's compensation for the 2020 and 2021 calendar years; and
- Clarify force majeure language related to Covid-19 impacts.



ASMG:

Stagehand Staffing & Payroll

Background

- City can only hold Collective Bargaining Agreements with Safety personnel per Charter
- SMG supplies administrative personnel, management expertise and all equipment necessary for providing Stagehand staffing and payroll administration
- SMG holds the Collective Bargaining Agreement with IATSE Local 7
- All DAV venues experienced significant disruption to activity levels in 2020 due to the COVID-19 pandemic and various state and local public health restrictions on mass gatherings. These effects have continued in 2021 due to factors generally outside of either A&V or SMG's control.

Contract value: \$63M

• Term: 12/31/2023



ASMG: Stagehand Staffing & Payroll

Request: Amend contract to—

- Address business interruptions until the resumption of normal activities is possible;
- Add an obligation to the contract to pay the City Minimum Wage to workers; and
- Clarify force majeure language related to Covid-19 impacts.



AXS: Ticketing Services

Background

- AXS Group, LLC. was awarded a five-year service contract from 1/1/2020 – 12/31/2024, with two city options for two-year extensions (if the city exercises both options-through 12/31/2028)
- Due to the ongoing COVID-19 pandemic, both A&V and AXS have experienced loss of business anticipated by the contract due to various health restrictions on mass gatherings.



AXS: Ticketing Services

Request: Amend contract to reflect current ticketing conditions related to the COVID-19 pandemic:

- Defines the resumption of "normal business activity" as determined by the Executive Director of Arts & Venues
- Identifies and controls costs prior to resumption of normal activity levels
- Prevents opportunistic cancellation of services pursuant to Force Majeure
- Temporarily suspends ticket sales-based guarantees to account for the pandemic
- Clarifies patron refund processes
- Minimum payment terms and other payments to the City shall resume in 2021
- The City shall be allowed to credit an overage of digital services expenses in 2020 against its 2021 allotment, without penalty



Ticketing & COVID

How did promoters handle 2020 cancellations?

- When a show canceled, refunds were automatic
- When a show rescheduled, all tickets were still valid for the new show, or, refunds could be requested within 30 days and those requests were processed within a couple of days after promoters gave the direction.

How will promoters/AXS handle 2021 cancellations and/or reduced audience sizes?

Promoters cancel or reschedule shows. AXS manages the ticketing processes.

- Cancelation: Tickets are automatically refunded
- Reschedule: Shows moving to 2022 follow same process (30-day request option or tickets still valid) as before.
- Downsized: Shows downsized for capacity reasons are likely to be cancelled and put back on sale with previous buyers receiving priority access – this is not yet confirmed.



Stadium Medical: Medical Services Provider

Provide Advanced and Basic Life Support (ALS/BLS) services at Red Rocks Amphitheatre

- Critical life, health and safety services in support of Red Rocks patrons:
 - Licensed, Colorado certified emergency medical technicians, as needed
 - Ambulances service
 - Medical equipment including equipment needed to support ALS and BLS services
 - Stocks and supplies medical materials
- Cost neutral service; all costs are billed to promoters in connection with events held at the venue

Contract value: \$3M

Contract term: April 1, 2021-December 31, 2025



Questions?

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