

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: **Bill Request** or **Resolution Request** Date of Request: February 22, 2021

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a rescission from General Fund Contingency of \$350,000 to provide a supplemental appropriation in the Department of Excise and Licenses to support the implementation of new marijuana hospitality business licenses and marijuana delivery licenses and to modernize all marijuana license types to allow online submission; and authorizes the appropriation of \$120,000 in General Fund Contingency for new revenue to be generated in 2021 through the new marijuana licenses. This is a companion to bill requests submitted by Excise and Licenses to authorize the new licenses.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Seth Kelly and Molly Duplechian	Name: Rachel Bardin and Seth Kelly
Email: Seth.Kelly@denvergov.org and Molly.Duplechian@denvergov.org	Email: Rachel.Bardin@denvergov.org and Seth.Kelly@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Department of Excise and Licenses is submitting two companion bill requests to amend the Denver Revised Municipal Code to allow for the licensing and operation of retail marijuana hospitality businesses and marijuana delivery permits and to make updates to the Denver Revised Municipal Code in Chapter 6, Article V- Denver Marijuana Code.

This bill request authorizes a supplemental appropriation in EXL for \$350,000 to support one-time investments in Accela, the software EXL uses for permits, licenses, and code enforcement. Changes to Accela will be required to support the administration of the new marijuana licenses as well as ensuring all marijuana licenses are able to be administered online. These costs were not budgeted in 2021 because the new marijuana licenses had not yet been authorized when the 2021 budget was finalized.

Additionally, this bill request increases General Fund Contingency by \$120,000 to reflect the new revenue from the marijuana licenses that was not anticipated in the 2021 budget.

As of this submission, no supplemental appropriations have been approved. The 2021 General Fund Contingency is budgeted at \$26,095,000. If this bill request is approved, General Fund Contingency will be \$25,865,000, a net decrease of \$230,000 due to the appropriation of \$120,000 from new marijuana license revenue, which is offset by the rescission of \$350,000 to provide a supplemental appropriation to Excise and Licenses.

6. City Attorney assigned to this request (if applicable):

7. City Council District: All

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR21 0222

Date Entered: _____