# Comprehensive Plan 2040 and Blueprint Denver Annual Reports

Land Use, Transportation and Infrastructure Committee March 23, 2021



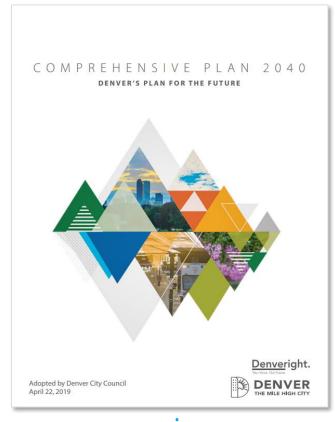
## Agenda

- Overview of Annual Reporting
- Tracking Implementation
  - Highlights
  - Work Underway
- Questions



## Overview









In 2040, Denver is an equitable, inclusive community with a high quality of life for all residents, regardless of income level, race, ethnicity, gender, ability or age.



In 2040, Denver's neighborhoods are complete, unique and reflective of our diverse history.



In 2040, Denver is connected by safe, high-quality, multimodal transportation options.



In 2040, Denver is a global city with a robust economy that reflects the diversity of our community.



In 2040, Denver is a thriving, sustainable city connected to nature and resilient to climate change.



In 2040, Denver is a city of safe, accessible and healthy communities.



## Blueprint Denver: Vision for an Inclusive City







A City of Complete Neighborhoods and Networks







Planning for equity and guiding change to benefit everyone

Connecting Denverites to all of their daily needs A measured, commonsense approach to where growth should go and how it should fit in



## Overview: Annual Reports Background

Plan guidance for implementation, annual reporting, and updates

Comprehensive Plan 2040 (p. 23)

#### **TRACKING OUR PROGRESS**

For *Comprehensive Plan 2040* to stay relevant over time, it is vital to track our progress and report back to the community.

#### **Annual Updates**

Community Planning and
Development will lead multidepartment updates on key
implementation efforts that are
active or complete. This will include
assessing progress related to
outcomes and the plan metrics.
The annual assessment may also
update the references to other city
plans found within the document.

#### Changes to the Plan

Annual tracking will help us assess our progress. Based on that assessment, the city may decide to update certain goals or supporting strategies. It is likely that a plan amendment will be needed within 5-7 years of adoption to keep the plan current and relevant.

COMPREHENSIVE PLAN 2040 23

#### Blueprint Denver (p.59)

Every year, Community Planning and Development (CPD) will measure outcomes related to the goals, policies, and strategies in the plan. For more on measurements, see the metrics in Chapter 2. CPD will report those findings and share information about progress and overall implementation of the plan. This includes working with other agencies to update the equity measurements and maps in Chapter 2 and to update the implementation matrix in Appendix E.



#### **Overview: Annual Reports Process**

- Web-based reports
  - Executive summary with updated metrics, maps and key implementation efforts
  - Updated implementation matrices included with annual reports
- Multi-department effort led by CPD
  - DOTI, DDPHE, DEDO/NEST, DPR, DOF, HOST, CASR, AV
- Informational Item to Planning Board (2/17/21)



#### **Annual Report Links**

Comprehensive Plan 2040 Executive Summary and Annual Report 2021

Comprehensive Plan 2040 Implementation Matrix

Blueprint Denver Executive Summary and Annual Report 2021

**Blueprint Denver Implementation Matrix** 



## Implementation



#### **Tracking Plan Implementation**

#### **Metrics**

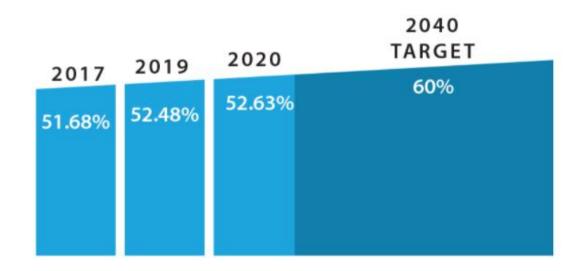
- 6 metrics for Comprehensive Plan 2040
- 7 metrics for Blueprint Denver plus detailed metrics for key equity concepts
  - Access to Opportunity
  - Vulnerability to Displacement
  - Housing and Jobs Diversity

#### Blueprint Denver Map Updates - Adopted NPI or small area plans

- Future Neighborhood Contexts, Places, & Street Types
- Modal Priority Maps

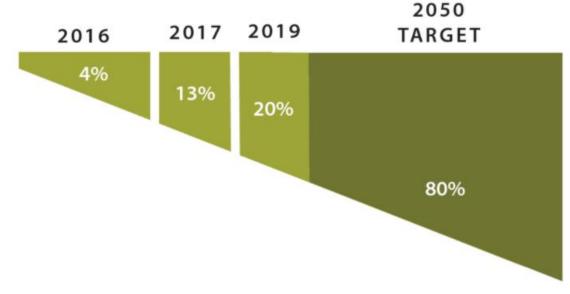


#### Metrics Highlights - Comprehensive Plan 2040



#### **Innovative Jobs**

Jobs in diverse, innovative and growing economic sectors



#### **Carbon Emissions**

The current climate goal aims to reduce emissions 80% by 2050 from a 2005 baseline.



#### Metrics Highlights - Blueprint Denver



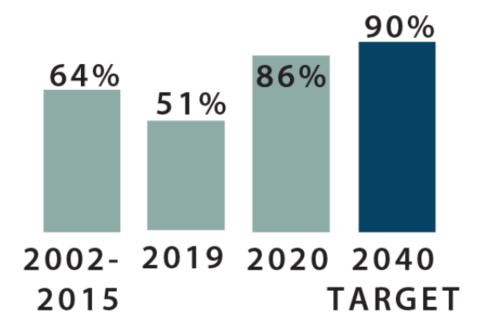
#### **Private Investment Ratio**

Maintain or improve ratio of 5:1

Ratio based on Building Permit data in 2020

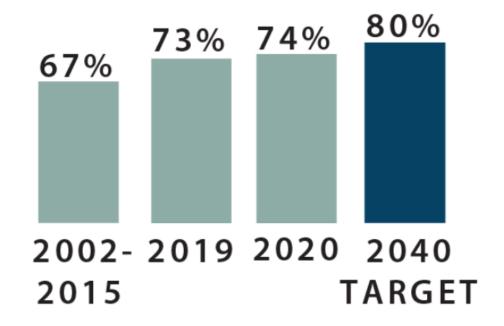
#### Metrics Highlights - Blueprint Denver

**New Jobs in High Growth Areas** 



Percent of employment growth in the areas identified in Blueprint Denver's growth strategy (2-year data lag)

**New Housing in High Growth Areas** 

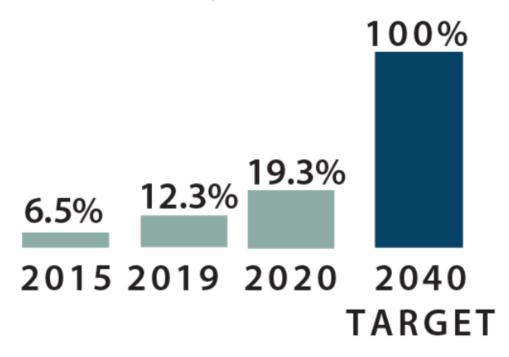


Percent of housing growth in the areas identified in Blueprint Denver's growth strategy



#### Metrics Highlights - Blueprint Denver

**Historic Surveys and Pattern Books** 

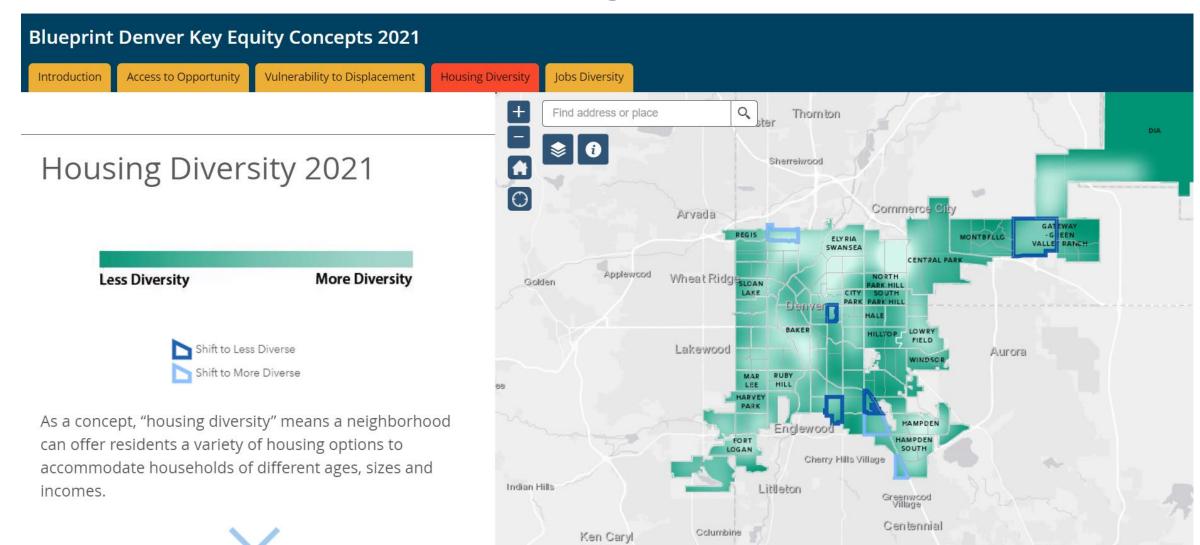


Percent of the city area that has been surveyed by Discover Denver (or similar) and/or has an established pattern book



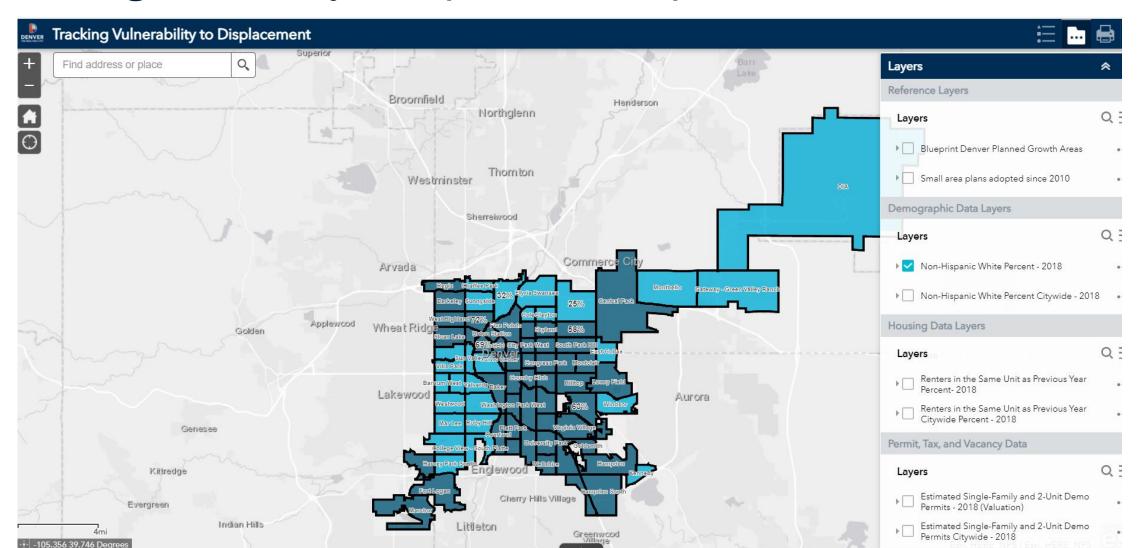
## Metrics Highlight - Blueprint Denver Equity Concepts

New feature: Clearer way to see changes over time



## Metrics Highlight - Blueprint Denver Equity Concepts

#### Tracking Vulnerability to Displacement Map Tool



## Blueprint Denver Map Updates: Highlights

- Loretto Heights Small Area Plan
- Neighborhood Planning Initiative (NPI)
  - East Central Area Plan
  - East Area Plan



## **Implementation Efforts: 2021**

City Transportation Standards Update







Strategic Transportation Plan





Denver Moves: Transit Phase 2







#### Implementation Efforts: 2021

Small Business Emergency Relief Fund



 Building Code Update, Denver Green Code, Net Zero Energy Implementation



Expanding Housing Affordability





Love My Air program







## Questions?

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