## **ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Please mark one: 🗌 Bil	ll Request or	🛛 Resolution Requ	Date of Request: _	3/22/20201
1. Type of Request:				
Contract/Grant Agreement	Intergovernmental	Agreement (IGA)	Rezoning/Text Amendment	
Dedication/Vacation	Appropriation/Sup	plemental	DRMC Change	
Other:				

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an agreement with The Salvation Army through contract control number HOST 202057237 for \$10,650,000 to provide 24/7 Shelter Operations and Programs at the Crossroads Center to people experiencing homelessness.

## 3. Requesting Agency: Department of Housing Stability

### 4. Contact Person:

Contact person with knowledge of proposed		Contact person to present item at Mayor-Council and				
ordinance/resolution		Council				
Name:	Marcus Ritosa	Name: Elvis Rubio				
Email:	Marcus Ritosa@denvergov.org	Email: Elvis.Rubio@denvergov.org				

# 5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

This project will fund shelter operations and programing for three years at The Salvation Army's Crossroads Center. The Salvation Army will operate and maintain a 365 day, 24-Hour low-barrier emergency sheltering facility for 250 men and transgender guests experiencing homelessness. The contract will serve 2000 unduplicated individuals annually in shelter operations and 1000 unduplicated individuals annually in shelter programs.

- a. Contract Control Number: HOST 202057237
- **b.** Duration: January 1, 2021 December 31, 2023
- c. Location: Denver, CO
- d. Affected Council District: All Districts
- e. Benefits: Provides 24-Hour shelter operations and program support for the Crossroads Center (1901 29th St) for men and transgender people experiencing homelessness.
- f. Costs: \$10,650,000
- 6. City Attorney assigned to this request (if applicable): Andrew Riester
- 7. City Council District: All
- 8. \*\*<u>For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\*</u>

# Key Contract Terms

**Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):** Professional Services > \$500K

The Salvation Army

Contract control number: HOST 202057237

Location: 30840 Hawthorne Boulevard, California, 90275

Is this a new contract? $\square$ Yes $\square$ No	Is this an Amendment? 🗌 Yes	🛛 No If yes, how many?
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## Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

### Contract Amount (indicate existing amount, amended amount and new contract total):

<b>Current Contract Amount</b>	Additional Funds	<b>Total Contract Amount</b>			
<i>(A)</i>	<b>(B</b> )	( <b>A</b> + <b>B</b> )			
\$10,650,000	0	\$10,650,000			
Current Contract Term	Added Time	New Ending Date			
1/1/2021 -12/31/2023	0				

#### Scope of work:

The Salvation Army will operate and maintain a 365 day, 24-Hour low-barrier emergency sheltering facility for 250 men and transgender guests experiencing homelessness at the Crossroads Center located at 1901 29<sup>th</sup> Street, Denver, CO 80216. Shelter spots may be a combination of reserved and emergency beds. Space shall be allocated for client activities including sleeping, showering, leisure, and shelter programming.

Shelter programs will provide low-barrier, housing-focused, and person-centered case management services in pursuit of positive housing outcomes. Services will include individualized assistance, housing navigation, peer navigation, wraparound service and resource navigation, and landlord outreach, development, and mediation.

Was this contractor selected by competitive process? Yes If not, why not?

Has this contractor	provided the	se services to	o the City	before?	X Yes	<b>No</b>
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Source of funds: General Fund, 2B Shelter

Is this contract subject to:		W/MBE		DBE		SBE	$\boxtimes$	XO101		ACDBE	N/A	
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WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract?  $\,N\!/A$ 

## **Executive Summary**

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department's Notice of Funding Availability (NOFA) procurement process.

Date Entered:

HOST initiated a Notice of Funding Availability (NOFA) procurement process last August, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST sought proposals for a variety of programs and services utilizing both federal and local funds.

The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

HOST is currently finalizing contracts associated with the NOFA procurement process and will bring forward contracts exceeding \$500,000 for City Council review and approval throughout early 2021.

This project will fund shelter operations and programing for three years at The Salvation Army's Crossroads Center. The Salvation Army will operate and maintain a 365 day, 24-Hour low-barrier emergency sheltering facility at the Crossroads Center for men and transgender people experiencing homelessness.