

NOFA Contracts

Safety, Housing, Education, & Homelessness Committee
March 31, 2021



“All different walks of life [are] here. There’s a misconception, people tend to put us all in one box.” – Zita Valdez, a guest at the Coliseum in Summer 2020



DENVER
HOUSING STABILITY

HOST's Notice of Funding Availability (NOFA) Overview



In 2020, HOST issued first shared procurement for programs/services spanning housing continuum

Why issue shared procurement?

- Opportunity for alignment in programming and investments
- Consolidate contracts with similar purposes and resources, reducing number of contracts HOST and its partners need to process and manage
- Support multi-year contracts where possible



NOFA Overview (con't)

- Released on August 7, 2020
- Included requests for proposals across HOST Divisions
- Presentation of NOFA contracts will be ongoing this Spring

Housing Stability

- Tenant/Landlord Counseling
- Rental/Homeowner Access and Modification Program (RHAMP)
- Emergency Home Repair (EHR)
- Single Family Rehabilitation Program (SFR)
- Tenant Based Rental Assistance (TBRA)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Temporary Rental and Utility Assistance (TRUA)
- Eviction Legal Defense

Homelessness Resolution

- Shelter Operations
- Shelter Programming
- Outreach Programs
- Employment Services
- Rehousing Interventions
- Supportive Housing
- Emergency Solutions Grant (ESG) Programs
- Emergency Solutions Grant Coronavirus Relief Program (ESG-CV)

Housing Opportunity

- Housing Counseling
- Down Payment Assistance
- Community Housing Development Organizations

NOFA Contracts Overview

- Total of 64 NOFA contracts awarded
- 29 contracts exceed \$500,000, requiring City Council approval
- 15 contracts have come through committee
- 9 contracts to present today
- Total of 5 remaining contract resolutions to be submitted to City Council in the coming weeks
- Additional contracts may be awarded at a future time (depending on resources)

NOFA Contracts

Colorado Housing Assistance Corporation – Down Payment Assistance Program #21-0336

Contract Term	1/1/2021-12/31/2023
Funding Source	Community Development Block Grant (CDBG)
Contract Amount	\$1,350,000 (\$450,000/ yr)

Scope of Work

Colorado Housing Assistance Corporation will provide homeownership counseling and education, and down payment assistance to first time homeowners with low/moderate incomes (not to exceed 80% AMI) seeking to purchase homes in the City and County of Denver. This program looks to serve 120 unduplicated households (40 unduplicated households per program year).

Background

We have funded Colorado Housing Assistance Corporation for the down payment assistance program for many years. This new contract is a continuation of those services.

Catholic Charities and Community Services of the Archdiocese of Denver, Inc. – COVID Emergency Sheltering #21-0288

Contract Term	1/1/2021-1/31/2022
Funding Source	Emergency Solution Grant-Corona Virus
Contract Amount	\$680,000

Scope of Work

Catholic Charities and Community Services of the Archdiocese of Denver, Inc (CC) will provide HUD, ESG-CV, Emergency Shelter, Operations and Essential Services. Catholic Charities will serve 150 unduplicated women and transgender individuals, 18 years of age and older, experiencing homelessness. Emergency Shelter Activities will be performed onsite at the Auxiliary Women’s shelter located at the former Rodeway Inn located at 4765 Federal Blvd.

Background

Catholic Charities was awarded ESG-CV funds to provide services to women and transgender people that have been impacted by COVID and are currently experiencing homelessness. This is a new contract, and is part of our COVID response.

Colorado Coalition for the Homeless – Permanent Supportive Housing #21-0334

Contract Term	1/1/2021-12/31/2023
Funding Source	Local Funds
Contract Amount	\$1,200,000 (\$400,000/ yr)

Scope of Work

Colorado Coalition for the Homeless will provide permanent supportive housing for chronically homeless adults in Denver. These funds support a modified assertive community treatment team to help people maintain stable housing after exiting homelessness. This program will serve 180 duplicated households (60 households per program year).

Background

This new contract is a continuation of services that have received City funding for many years.

Colorado Coalition for the Homeless – TBRA Transitional Rehousing Program #21-0335

Contract Term	1/1/2021-12/31/2023
Funding Source	HOME
Contract Amount	\$1,762,219 (\$587,406/ yr)

Scope of Work

The Colorado Coalition for the Homeless (CCH) will provide Tenant Based Rental Assistance (TBRA), Utility Assistance, and Supportive Services to households that are experiencing homelessness or are at imminent risk of homelessness. CCH will provide rental assistance in the form of rent payments, utility deposits, and security deposits to program beneficiaries (individuals and families). This contract will serve 54 unique households annually, 162 households over the three-year contract term.

Background

This is a continuing CCH program providing rent assistance and case management to people formerly experiencing homelessness.

Jewish Family Service of Colorado – Homeless Prevention & Rapid Rehousing services #21-0337

Contract Term	1/1/2021-9/30/2022
Funding Source	Emergency Solution Grant- Corona Virus
Contract Amount	\$700,000

Scope of Work

Jewish Family Service of Colorado will provide Homeless Prevention and Rapid Rehousing services for people experiencing homelessness or at risk of homelessness earning 30% AMI or below, who have been impacted by the COVID pandemic. These services include and are not limited to case management, resource navigation, Emergency Assistance, mental health counseling, Move-in rental assistance. This contract will serve a total of 105 unduplicated households.

Background

This is a new contract, and is part of our COVID response. JFS will utilize these funds to provide Rapid ReHousing and Homeless Prevention to people impacted by COVID, to either stay in their current housing, or move quickly back into stable housing.

The Salvation Army – 24/7 Shelter Operations and Programs #21-0338

Contract Term	1/1/2021-12/31/2023
Funding Source	General Fund, 2B Shelter
Contract Amount	\$10,650,000 (\$3,550,000/ yr)

Scope of Work

The Salvation Army will operate and maintain a 365 day, 24-Hour low-barrier emergency sheltering facility for men and transgender guests experiencing homelessness at the Crossroads Center located at 1901 29th Street. The contract will serve 2000 unduplicated individuals annually in shelter operations and 1000 unduplicated individuals annually in shelter programs.

Background

Crossroads shelter has been in operation since 1983 and was supported by HOST in 2020 at \$1.5M. This new contract represents a large increase in funding going to support the addition of 24/7 operations. Denver owns and maintains the Crossroads building, leasing it to Salvation Army.

The Salvation Army – Rapid Rehousing and Homelessness Prevention services #21-0339

Contract Term	1/1/2021-9/30/2022
Funding Source	Emergency Solution Grant- Corona Virus
Contract Amount	\$660,852

Scope of Work

The Salvation Army will provide Homeless Prevention and Rapid Rehousing services for households at risk of or experiencing homelessness . These services include and are not limited to housing-focused case management, life skills education, and varied financial fee assistance. This contract will serve a total of 52 unduplicated households.

Background

This is a new contract, and is part of our COVID response. TSA will utilize these funds to provide Rapid ReHousing and Homeless Prevention to people impacted by COVID, to either stay in their current housing, or move quickly back into stable housing.

Urban Peak Denver – Rapid Rehousing & Supportive Housing Services #21-0340

Contract Term	1/1/2021-12/31/2023
Funding Source	General Fund, 2B
Contract Amount	\$900,000 (\$300,000/ yr)

Scope of Work

Urban Peak Denver will provide rapid rehousing and supportive housing services to youth ages 18-24 who are experiencing homelessness, and are earning 30% AMI or below. This contract will serve 30 unduplicated youth annually (90 during the three-year contract term). These services include and are not limited to case management, on-site and off-site activities, group facilitation, youth assessments, crisis phone counseling, wrap-around supportive services, education and employment programs, and rental assistance.

Background

This new contract is an expansion of rapid rehousing services for youth. Urban Peak has contracted with the City to provide transitional housing to youth for many years. This new contract represents a pivot to a rapid rehousing model, serving up to 10 additional youth each year.

Urban Peak Denver – Shelter Operations & Programs #21-0341

Contract Term	1/1/2021-12/31/2021
Funding Source	General Fund, 2B
Contract Amount	\$660,000

Scope of Work

Urban Peak Denver will provide shelter operations and programs for youth aged 15-24 experiencing homelessness. These services include and are not limited to meals, showers, laundry, restrooms, mail services, case management, housing, resource navigation, dental care, and clinical mental health services. This contract will serve 800 unduplicated households.

Background

Urban Peak has grown and developed since its founding in 1988, opening their first youth-oriented shelter in 1998. Since expanded in size, the Shelter serves 40 youth each night, or 50 youth during emergencies. This new contract continues CCD support for Urban Peak, including increased funding to sustain 24/7 operations.

Action Requested Today

Approval of the following Resolutions:

1. Approval of #21-0288: Catholic Charities – Emergency Shelter program Services
2. Approval of #21-0334: Colorado Coalition for the Homeless – Housing Placement & Treatment Services
3. Approval of #21-0335: Colorado Coalition for the Homeless – TBRA Transitional Rehousing Program
4. Approval of #21-0336: Colorado Housing Assistance Corporation – Down Payment Assistance Program
5. Approval of #21-0337: Jewish Family Service of Colorado – Homeless Prevention & Rapid Rehousing services
6. Approval of #21-0338: The Salvation Army – 24/7 Shelter Operations and Programs
7. Approval of #21-0339: The Salvation Army – Rapid Rehousing and Homelessness Prevention services
8. Approval of #21-0340: Urban Peak Denver – Rapid Rehousing & Supportive Housing Services
9. Approval of #21-0341: Urban Peak Denver – Shelter Operations & Programs