

May 1, 2021 Property and Casualty Insurance Renewals

Line of Coverage	Broker	Prior Term Premium	2021 Budget	2021 Premium Not to Exceed	% Variance - 2021 Premium vs. Prior Term	\$ Variance - 2021 Premium vs. Prior Term	\$ Variance - 2021 Budget vs. 2021 Premium
Property Insurance	FM Global / Willis	\$4,705,992	\$5,379,676	\$7,207,542	53.16%	\$2,501,550	\$1,827,866
Fine Arts Insurance	Huntington T Block	\$236,077	\$259,685	\$259,685	10.00%	\$23,608	\$0
Excess Workers' Compensation	Arthur J. Gallagher	\$512,176	\$563,394	\$589,002	15.00%	\$76,826	\$25,608
Volunteer Accident	Arthur J. Gallagher	\$13,440	\$14,785	\$13,440	0.00%	\$0	-\$1,345
Culturals Liability	Willis	\$157,701	\$176,996	\$185,872	17.86%	\$28,171	\$8,876
Crime	Willis	\$21,825	\$19,473	\$23,669	8.45%	\$1,844	\$4,196
Fiduciary (Deferred Compensation Committee)	Willis	\$8,567	\$9,424	\$9,638	12.50%	\$1,071	\$214
General Liability - Designated Locations	Willis	\$36,050	\$39,021	\$40,340	11.90%	\$4,290	\$1,319
Excess Auto - Out of State Vehicles	Willis	\$10,148	\$11,163	\$30,000	195.62%	\$19,852	\$18,837
CDL Professional Liability - DEN	Willis	\$2,575	\$3,000	\$2,575	0.00%	\$0	-\$425
Cyber Liability - City	Willis	\$330,000	\$357,399	\$2,000,000	506.06%	\$1,670,000	\$1,642,601
Cyber Liability - DEN	Willis	\$215,000	\$229,080	\$1,750,000	713.95%	\$1,535,000	\$1,520,920
Aircraft - Helicopter Hull and Liability	Marsh	\$54,212	\$59,633	\$60,000	10.68%	\$5,788	\$367
Airport Owners Liability	Marsh	\$544,671	\$680,839	\$660,000	21.17%	\$115,329	-\$20,839
		\$6,848,434	\$7,803,568	\$12,831,763	87.37%	\$5,983,329	\$5,028,195

Pay to:

		Premium
FM Global / Willis	Property	650500
Huntington T. Block	Property	650500
Arthur J. Gallagher	Workers' Comp	
	Liability	650100
Willis	Liability	650100
Marsh	Liability	650100
TOTAL		\$12,831,763.00
