ORDINANCE/RESOLUTION REQUEST
Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday.** Contact the Mayor's Legislative team with questions

Date of Request: **4/12/2021**

Please mark one: ☐ **Bill Request** **or** ☒ **Resolution Request**

1. Type of Request:

☒ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☐ **Appropriation/Supplemental** ☐ **DRMC Change**

☐ **Other:**

2. **Title:** (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an agreement with The Denver Rescue Mission (DRM), through contract control number HOST 202158684 for $1,599,754 to provide emergency shelter activities at the 48th Avenue Shelter location, for people experiencing homelessness who are experiencing housing instability due to the Coronavirus Pandemic (COVID-19). Emergency Solution Grant-Corona Virus (ESG-CV) funds are to be used to prevent, prepare for, and respond to the COVID-19 among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

3. **Requesting Agency:** Department of Housing Stability

4. **Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Angie Nelson	Name: Elvis Rubio
Email: Angie.Nelson@denvergov.org	Email: Elvis.Rubio@denvergov.org

5. **General description or background of proposed request. Attach executive summary if more space needed:**
   (in this section, please describe what the additional funding will support if it is an amendment)

This project will fund shelter operations and programing for men experiencing homelessness at the 48th Avenue Shelter located at 4330 48th Ave.; day shelter to people experiencing homelessness at the Lawrence Street Community Center, 2222 Lawrence St.; and case management support at multiple Denver Rescue Mission sites. This contract will serve 14,300 individuals.

   a. **Contract Control Number:** HOST 202158684
   b. **Duration:** January 1, 2021 – September 30, 2021
   c. **Location:** Denver, CO
   d. **Affected Council District:** All Districts
   e. **Benefits:** Provides emergency shelter to men experiencing homelessness and day shelter for people experiencing homelessness within the City and County of Denver.
   f. **Costs:** $1,599,754

6. **City Attorney assigned to this request (if applicable):** Andrew Riester

7. **City Council District:** All

8. ****<u>For all contracts,</u> fill out and submit accompanying Key Contract Terms worksheet****
   ## Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0566   Date Entered: _____

Type of Contract: (e.g. Professional Services > $500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > $500K

Vendor/Contractor Name: The Denver Rescue Mission

Contract control number: HOST 202158684

Location: 6100 Smith Road, Denver, CO 80216

Is this a new contract? ☒ **Yes** ☐ **No** **Is this an Amendment?** ☐ **Yes** ☒ **No** **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates):
1/1/2021 to 9/30/2021

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount *(A)*	*Additional Funds* *(B)*	*Total Contract Amount* *(A+B)*
$1,599,754		$1,599,754

Current Contract Term	*Added Time*	*New Ending Date*
1/1/2021 to 9/30/2021		

Scope of work:

    A.   DRM will provide around the clock shelter for adult men experiencing homelessness at the DRM 48th Avenue Shelter located at 4330 48th Avenue, Denver, Colorado. The services included are:
        1. On-site staffing for client care and intake for clients who meet entry requirements. Clients accessing 24hour shelter will have access to:
            a. Shelter
            b. Laundry services
            c. Meals
            d. Restrooms
            e. Showers
            f. Secure storage for belongings
            g. One on One Case management if they choose to engage
        2. Operational management and critical incident response to provide support and ensure safety
        3. Custodial and laundry services in support of daily operations related to COVID-19 health and safety concerns
        4. Three meals per day will be prepared, transported and served to individuals experiencing homelessness

    B.   DRM will provide day shelter services to those experiencing homelessness at the Lawrence Street Community Center (LSCC) located at 2222 Lawrence Street, Denver, Colorado. The services included are;
        1. On-site staffing for day-time operations and food preparation
        2. DRM will provide three meals per day for individuals
        3. Custodial services in support of daily operations related to COVID-19 health and safety concerns
        4. Access to Peer Navigation

    C.   DRM will provide the Next Step Case Management and Support Program to those accessing around the clock shelter at multiple DRM sites. The Next Step program includes the following services.
        1. Case management services are available to adult men accessing shelter
        2. The Next Step Case Management and Support Program utilizes a 22-point strategy to facilitate a pathway out of homelessness for individuals wanting to engage in case management
        3. The Next Step Case Management and Support Program team will partner with other agencies providing appropriate support and services for individuals
        4. Individuals currently participating in the Next Step Case Management and Support Program have 24-hour access to shelter and its benefits.

Was this contractor selected by competitive process? Yes   **If not, why not?**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0566   Date Entered: _____

Has this contractor provided these services to the City before? ☒ **Yes** ☐ **No**

Source of funds: Emergency Solution Grant-Corona Virus

Is this contract subject to: ☐ **W/MBE** ☐ **DBE** ☐ **SBE** ☒ **XO101** ☐ **ACDBE** ☐ **N/A**

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

<u>Executive Summary</u>
This contract was selected for Department of Housing Stability (HOST) funding as a result of the department's Notice of Funding Availability (NOFA) procurement process.

HOST initiated a Notice of Funding Availability (NOFA) procurement process last August, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST sought proposals for a variety of programs and services utilizing both federal and local funds.

The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:
- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include the Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

HOST is currently finalizing contracts associated with the NOFA procurement process and will bring forward contracts exceeding $500,000 for City Council review and approval throughout early 2021.

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