

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 5/27/2021

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an appropriation in the Ryan White Needs Assessment IGA Special Revenue Fund to accommodate an increase in the City's contract with the State.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Robert George	Name: Rachel Bardin
Email: Robert.George2@denvergov.org	Email: Rachel.Bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The City and County of Denver has an agreement with the State (202158893) to deliver a statewide needs assessment of clients and providers of Ryan White Part B HIV/AIDS Program services in Colorado, including the Ryan White Part A HIV/AIDS Program services in the Denver Transitional Grant Area. Ordinance No. 1181, Series of 2020, created a Special Revenue Fund, the Ryan White Needs Assessment IGA SRF, to administer the contract. This fund was created as an appropriated fund to authorize spending prior to receiving reimbursements from the State for work covered in the IGA. The Ordinance also appropriated \$125,000, the value of the initial agreement. The agreement with the State is now being amended by adding \$85k in City spending to be reimbursed by the State to provide more funding for services in the original contract over an extended period of time. This ordinance appropriates the additional \$85k to provide those services.

6. City Attorney assigned to this request (if applicable):

7. City Council District:

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR21 0637

Date Entered: _____