

ORDINANCE/RESOLUTION REQUEST

All Fields must be completed

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 6/7/2021

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with IBM for Maximo & Tririga Implementation Phases 2-5 and Hosting Services.

3. Requesting Agency: Department of Aviation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Chris Larivee	Name: Rachel Marion
Email: Chris.Larivee@flydenver.com	Email: Rachel.Marion@flydenver.com

5. General description or background of proposed request. Attach executive summary if more space needed:

This request is for a 1st Amendment to the International Business Machines Corporations (IBM) Maximo & Tririga Implementation Phases 2-5 and Hosting Services contract at Denver International Airport (DEN). IBM Maximo is DEN's Asset Management System and is used to track assets, schedule maintenance, maintain inventory for replacement parts, issue work orders, and produce reports for the critical infrastructure at DEN. The continuation of this project provides DEN with a hosting environment to run the Maximo application, as well as the required software licensing. The project also enables the development of additional software solutions based on the Maximo platform to meet the needs of DEN in the area of Asset Management and critical infrastructure maintenance.

6. City Attorney assigned to this request (if applicable): Kevin Cain

7. City Council District: District 11

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0681

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services

Vendor/Contractor Name: International Business Machines

Contract control number: 202158113

Location: Denver International Airport

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 1

Contract Term/Duration (for amended contracts, include existing term dates, and amended dates): Existing start date: 1/9/17, existing end date: 1/8/22, new end date: 2/28/24

Contract Amount (indicate existing amount, amended amount and new contract total): See below

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$5,288,972	\$1,131,028	\$6,420,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
5 Years	2 Years and 2 months	02/28/2024

Scope of work:

The contract calls out for areas of scope as follows:

1. Maximo and TRIRIGA Enhancements Phases 2-5 Implementation Services
2. IBM Maximo Software Hosting Services
3. IBM TRIRIGA Software Hosting Services
4. IBM Maximo and TRIRIGA Software as a Service

The amendment adds scope item 4 to replace scope items 2 and 3 for the remaining term.

Was this contractor selected by competitive process? No **If not, why not?** Non-competitive Amendment: This procurement qualifies for the continuity of service exception under Memorandum No. 8B and will not be competitively procured. The original contract was awarded to IBM through an approved sole source selection in 2016. This amendment will provide for a continuation of services. DEN Legal has reviewed this request for non-competitive amendment and has determined it meets the requirements for an exception under Memorandum No. 8B.

Has this contractor provided these services to the City before? Yes No

Source of funds: O&M

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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