
City Correctional Facilities Food Service Contract

Division Chief Vince Line
Denver Sheriff Department

Bill Request 21-0655

Approves a contract with Aramark Correctional Services, LLC in the amount of \$9,000,000 and through June 30, 2023, to provide services of preparing and serving meals at the Denver Detention Facility and Denver County Jail (SAFTY-202158720).

- Initial Contract term is 7/1/21-6/30/23.
- Includes option for three additional one-year extensions.
- Year 1 = approx. \$4M
- Year 2 = approx. \$5M (estimate)

Year 1 Pricing Proposal

C.4 PROPOSAL ITEMS: ALL CIVILIAN LABOR

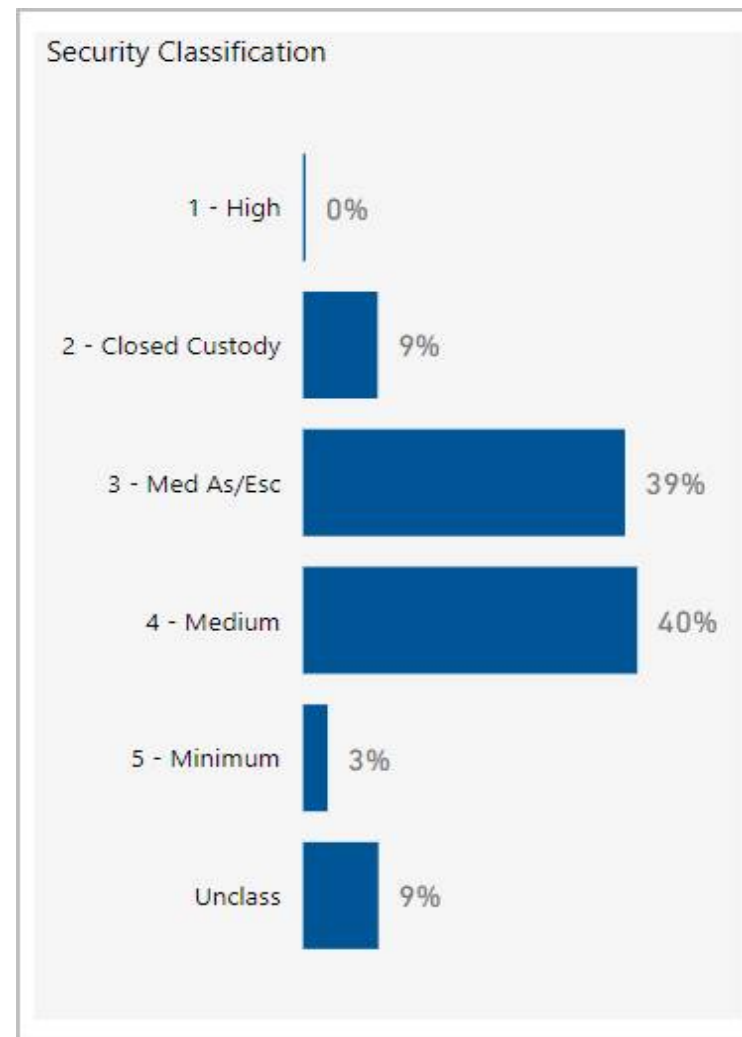
| Meals | Unit Cost | Estimated Number of Meals Per Year | Total |
|---------------------|----------------|------------------------------------|------------------------|
| Regular Meals | \$ 2.038 | 1,096,095 | \$ 2,233,841.61 |
| Special Diets Meals | \$ 2.038 | 146,730 | \$ 299,035.74 |
| Kosher Meals | \$ 2.038* | 192,720 | \$ 392,763.36* |
| Sack Meals | \$ 2.038 | 76,650 | \$ 156,212.70 |
| <u>Staff Meals</u> | <u>\$ 4.00</u> | <u>151,475</u> | 605,900.00 |
| | | Total | \$ 3,687,753.41 |

- Year 1 Proposal based on vendor's sliding scale for average inmate population of 1,380.
- Year 2 pricing (and any future years') will be based on the USDA Consumer Price Index for Food (CPI-FAH) and the Market Basket of Products calculation.

Current State

- Changes in sentencing trends as a result of the COVID-19 pandemic have resulted in fewer low-security inmates in our facilities eligible to work in the kitchen.
- Kitchen staff includes:
 - ❖ 18 – Food Stewards (CSA positions)
 - ❖ 2 – Food Steward Supervisors (CSA positions)
 - ❖ 35 – Emergency Food Service Workers (On-Call)
- Meal Preparation includes:
 - ❖ Breakfast, Lunch, and Dinner: approx. 1,300
 - ❖ Special Diets*: approx. 200
 - ❖ Staff: approx. 400

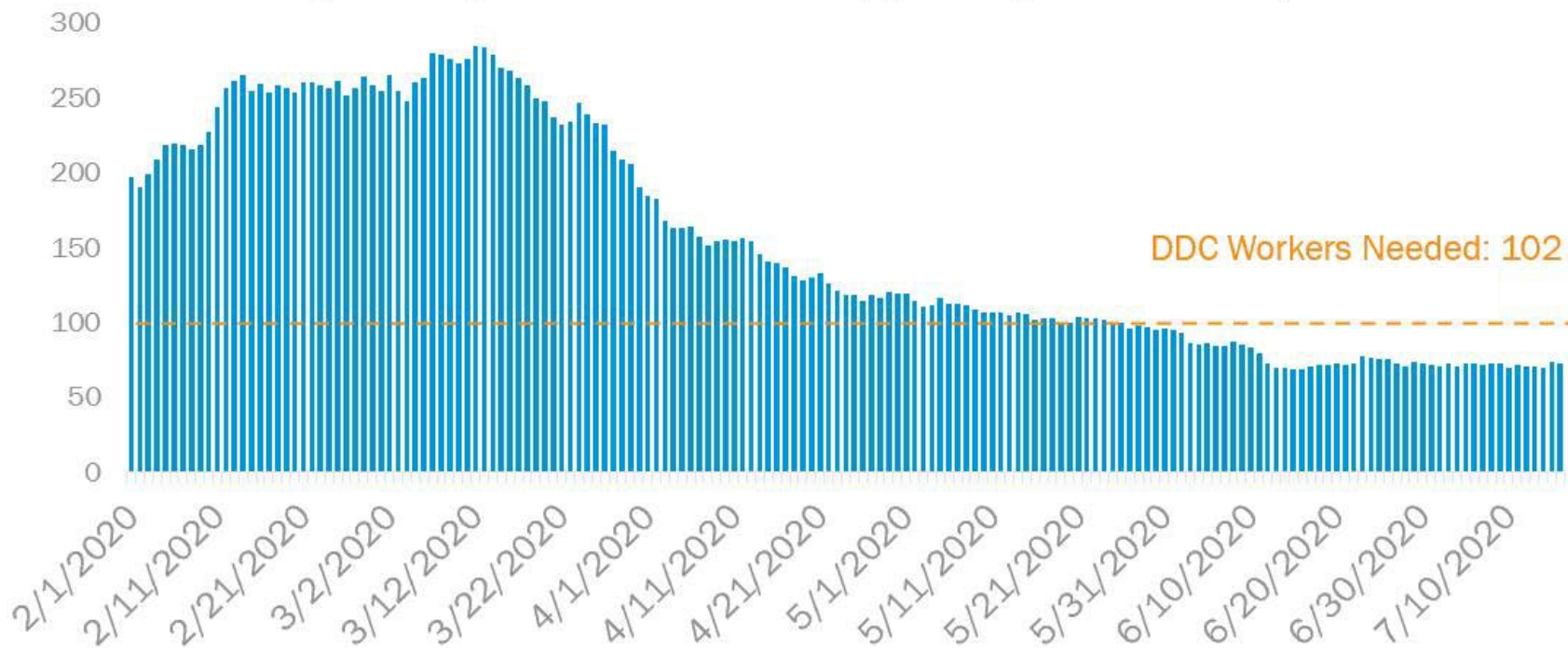
*Special diets include kosher, vegetarian/vegan, low sodium, blended, etc.



Inmate workers must be **Level 5 classification, male, and sentenced on all cases**; further, the pool of eligible candidates is further narrowed by **age, medical issues, separations status, etc.**

Level 5 Male Inmates Feb – July, 2020, Combined Facilities

(Actual eligible worker counts on any given day are much lower)



Aramark Contract

- Awarded vendor as result of RFP completed in Spring 2021.
- Stipulation of proposal included agreement of Awarded Vendor to utilize retained current CSA staff.
- DSD's annual budget allocation includes \$3.6M for Food. This allocation will be transferred to the Professional Services budget category to cover Year 1 of the contract.
- DSD plans to request an additional \$1M to cover Year 2 expenditures.
- Vendor will assume management and supervision of all Food Service activities including food purchases.
- DSD will be responsible for maintenance and replacement of kitchen equipment.

Aramark Contract

- Aramark will consider hiring CSA and On-call staff, should the employee choose to apply.
- Current retained CSA employees will report to DSD leadership and maintain their City of Denver Career Service employment status.
- As current CSA employees separate from the City, positions will be abolished and assumed by vendor.
- DSD leadership and Aramark personnel will work together for the daily oversight of retained CSA staff.
- Aramark staff shall adhere to all DSD and City Policies and Procedures.