

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: ☐ Bill Request or ☒ Resolution Request

Date of Request: 7/26/21

### 1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
- ☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
- ☐ Other:

### 2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends an agreement with The Colorado Coalition for the Homeless through contract control number HOST 202057228-01 (original contract HOST 202057228) for \$1,866,096 by adding the outcome related to households served, which was missing in the previous iteration of this contract. The previous contract did not identify this outcome benchmark. This contract will now serve 6500 duplicated households. No change to the contract amount or duration.

### 3. Requesting Agency: Department of Housing Stability

### 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Bernard Brady	Name: Elvis Rubio
Email: Bernard.Brady@denvergov.org	Email: Elvis.rubio@denvergov.org

### 5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

This project funds The Colorado Coalition for the Homeless' Denver Street Outreach Collaborative (DSOC) and Strategic Outreach to Large Encampments (SOLE) program. DSOC and SOLE utilize a model of street outreach that relies upon consistent, long-term, trusting relationships between outreach workers, a case manager, a licensed behavioral health care provider, peer specialists, Registered Nurses and people, both adult and youth, experiencing unsheltered homelessness. This contract will make contact with 6500 individuals through the DSOC program and will serve these households via the SOLE program.

- a. **Contract Control Number:** HOST-202057228-01
- b. **Duration:** January 1, 2021 – December 31, 2021
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** The Colorado Coalition for the Homeless will provide outreach services and support services to individuals experiencing homelessness.
- f. **Costs:** \$1,866,096

### 6. City Attorney assigned to this request (if applicable): Andrew Riester

### 7. City Council District: Citywide

### 8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

## Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0856

Date Entered: \_\_\_\_\_

**Type of Contract:** (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

**Vendor/Contractor Name:** Colorado Coalition for the Homeless

**Contract control number:** HOST-202057228-01

**Location:** 2111 Champa Street, Denver, Colorado 80205

**Is this a new contract?** ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** 1

**Contract Term/Duration** (for amended contracts, include existing term dates and amended dates):

1/1/2021 to 12/31/2021

**Contract Amount** (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$1,866,096	0	\$1,866,096

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021 to 12/31/2021	0	

**Scope of work:**

Colorado Coalition for the Homeless (CCH) will coordinate the Denver Street Outreach Collaborative (DSOC) and Strategic Outreach to Large Encampments (SOLE) initiative.

- A. DSOC will provide outreach and engagement services, as well as intensive, housing-focused case management services, to youth and adults experiencing homelessness in Denver with a focus on those who are chronically homeless, disconnected from facility-based programming, and in encampment settings. DSOC case management services including connecting clients to OneHome and helping to collect documents needed to complete housing applications.
- B. SOLE will provide outreach to residents of specific large encampments with deployment directed by staff of the City & County of Denver. Deployment directives include engaging residents of encampments that are posted for cleanup or public health closure. The SOLE team provides initial and ongoing focused engagement, assessment and identification of service needs, and referrals to services including DSOC services. As described above, DSOC provides intensive, housing-focused case management services.
- C. DSOC will operate Monday through Friday from 7:00 A.M. -9:00 P.M., and Saturdays from 7:00 A.M. to 5:00 P.M.; the SOLE team will operate Monday through Friday from 8:00 A.M. to 4:00 P.M.; days of operation may be extended during cold and other weather emergencies.
- D. DSOC and SOLE will respond to any and all requests for outreach service within two working days. DSOC and SOLE shall retain discretion to suspend deployments to environments that have clear, present, and imminent safety risk. These risks, or any emergent incident that interferes with outreach deployment, shall be promptly communicated to HOST.

Under this contract the Colorado Coalition for the Homeless will fund the following staff positions: 50% of a Program Director, one project Manager, one Registered Nurse, one Behavioral Health Navigator, one Case Manager, one Administrative Assistant, and six Outreach workers.

**Was this contractor selected by competitive process?** Yes ☐ If not, why not?

**Has this contractor provided these services to the City before?** ☒ Yes ☐ No

**Source of funds:** General Funds

**Is this contract subject to:** ☐ W/MBE ☐ DBE ☐ SBE ☒ XO101 ☐ ACDBE ☐ N/A

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**WBE/MBE/DBE commitments (construction, design, Airport concession contracts):** N/A

**Who are the subcontractors to this contract?** Yes

**Executive Summary**

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department's Notice of Funding Availability (NOFA) procurement process.

HOST initiated a Notice of Funding Availability (NOFA) procurement process last August, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST sought proposals for a variety of programs and services utilizing both federal and local funds.

The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

HOST is currently finalizing contracts associated with the NOFA procurement process and will bring forward contracts exceeding \$500,000 for City Council review and approval throughout early 2021.

This project will fund The Colorado Coalition for the Homeless' Denver Street Outreach Collaborative (DSOC) and Strategic Outreach to Large Encampments (SOLE) program.

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