# **ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Ple	ease mark one:	🗌 Bill	Request	or	<b>Resolution</b>	Request	Date of Request:	8/23/2021
<b>1.</b> Ty	pe of Request:							
	ontract/Grant Agro	eement	Intergover	nmental A	Agreement (IGA	.) 🗌 Re	zoning/Text Amendme	nt
D D	edication/Vacation		Appropriat	tion/Supp	lemental		MC Change	
🗌 Ot	her:							

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends an agreement with The Salvation Army, through contract control number HOST 202159688-02, adding an additional \$7,744,378 for a new total contract amount of \$25,805,537. One year will be added to the term with a new expiration date of June 30, 2022.

# 3. Requesting Agency: Department of Housing Stability

#### 4. Contact Person:

Contact persor	n with knowledge of proposed	Contact person to present item at Mayor-Council and			
ordinance/resolution		Council			
Name:	Israel Cruz	Name: Elvis Rubio			
Email:	Israel.Cruz@denvergov.org	Email: Elvis.Rubio@denvergov.org			

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

Authorizes an amendment to the contract with The Salvation Army through contract control number GENRL 202057218-01. The Salvation Army to provide 24-Hour Shelter.

- a. Contract Control Number: HOST 202159688-02
- **b. Duration:** 4/11/2020 to 6/30/2022
- c. Location: Denver, CO
- d. Affected Council District: All Districts
- e. Benefits: Provides 24-Hour Shelter Operations and Services Support for Congregate Shelter at 48th Avenue Shelter.
- f. Costs: \$ 25,805,537
- 6. City Attorney assigned to this request (if applicable): Andrew Riester
- 7. City Council District: All
- 8. \*\*<u>For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\*</u>

# **Key Contract Terms**

**Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):** Professional Services > \$500K

endor/Contractor Name: The Salvation Army ontract control number: HOST 202159688-02
ocation: Citywide
this a new contract? 🗌 Yes 🖂 No 🛛 Is this an Amendment? 🖂 Yes 🗌 No 🖓 If yes, how many?

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates): Original Agreement- HOST 202054457: 4/11/2020 to 12/31/2020 1<sup>st</sup> Amendment – GENRL 202057218-01: 4/11/2020 to 6/30/2021 Proposed 2<sup>nd</sup> Amendment – HOST 202159688-02: 4/11/2020 to 6/30/2022

# Contract Amount (indicate existing amount, amended amount and new contract total):

<b>Current Contract Amount</b>	Additional Funds	Total Contract Amount		
<i>(A)</i>	<b>(B)</b>	(A+B)		
\$18,061,159	\$7,744,378	\$25,805,537		
Current Contract Term	Added Time	New Ending Date		
4/11/20 to 6/30/22	One year	6/30/22		

#### Scope of work:

The Salvation Army provides 24-Hour Shelter Operations and Services Support for Congregate Shelter at 48th Avenue Shelter ("48th Avenue Shelter") and Non- Congregate Activated Respite and Protective Action hotel and motel rooms ("Hotel/Motel Sites") for people experiencing homelessness within Denver City and County in response to the COVID-19 emergency.

**Was this contractor selected by competitive process?** No **If not, why not?** This purchase is not under regular procurement due to the City's emergency order to respond to the COVID-19 global health crisis (pursuant to D.R.M.C Section 20-64(b)).

Has this contractor provided these services to the City before? 🛛 Yes 🗌 No

**Source of funds:** All emergency contract extensions are part of Denver's emergency sheltering FEMA application. If/as FEMA application is extended and funds are reimbursed, federal and local funds such as Coronavirus Relief Funds, city's COVID Special Revenue Fund, and the Homelessness Resolution Fund are helping to cash flow emergency sheltering costs.

Is this contract subject to:	: 🗌 W/MBE	DBE	SBE	<b>XO101</b>	<b>ACDBE</b>	🛛 N/A
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WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

#### **Executive Summary**

Due to the timing of notification, for the extension end date of the Federal Emergency Management Agency (FEMA) funding, this contract expired during contract negotiations. Negotiation for this contract started at the beginning of June 2021 based on

Date Entered:

# the understanding that FEMA funding was going to be extended through September, initially the FEMA funding was through the end of June 2021.

Throughout the COVID-19 pandemic, HOST has implemented a variety of programs and strategies to help ensure health and safety among individuals experiencing homelessness as well as to help reduce the spread of the virus throughout Denver. As the pandemic persists, HOST will continue to seek out agreements and amendments to address the ongoing needs of those experiencing homelessness in these unprecedented times.

The pandemic initially resulted in a 56 percent reduction in available shelter beds; as a result, HOST activated several different sheltering models to address the needs of Denver's most vulnerable citizens. Auxiliary shelter sites were stood up to accommodate a decrease in existing shelter capacity; auxiliary sites and some existing sites were transformed into 24/7 models, to provide those experiencing homelessness with a safe location to shelter in place. Other shelters were adjusted to accommodate physical distancing and other requirements.

HOST has also secured over 800 hotel and motel rooms during the pandemic for people experiencing homelessness. This effort includes Protective Action rooms for individuals who are considered at high risk for COVID-19. In addition, Activated Respite rooms are available for unhoused individuals who are experiencing symptoms of COVID-19, are awaiting test results, or are otherwise advised to isolate. These rooms offer high-risk and medically referred individuals not only shelter and meals but also connections to services and supports to help them navigate the housing or sheltering systems upon their exit from the hotel/motel program.

HOST has also coordinated with partners to offer COVID-19 testing for vulnerable populations through street outreach, at shelters, and in protective action. Through these efforts, HOST has continuously collaborated with new and existing partners to ensure that persons experiencing homelessness are receiving the best and most efficient care possible. Other supports for unsheltered individuals have included improvements to public toilet and handwashing access, expanded street outreach, and a Request for Proposals for temporary managed campsites, which is currently underway.

The purpose of this contract amendment is to continue to engage with The Salvation Army Inc to provide 24-Hour Shelter Operations and Services Support for Congregate Shelter at 48th Avenue Shelter ("48th Avenue Shelter") and Non- Congregate Activated Respite and Protective Action hotel and motel rooms ("Hotel/Motel Sites") for people experiencing homelessness within Denver City and County throughout the current COVID-19 emergency. This amendment would allow the Contractor to provide these services in response to the COVID-19 public health crisis through June 30, 2022 unless otherwise extended. The current contract allows flexibility to reduce and/or adjust services during the extended period if appropriate to respond to emergent sheltering needs.