

ORDINANCE/RESOLUTION REQUEST

All Fields must be completed

Incomplete request forms will be returned to sender which may cause a delay in processing.

Please mark one: ☐ Bill Request or ☒ Resolution Request

Date of Request: September 3, 2021

1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☐ Other: Non-Competitive Contract Amendment

2. **Title:** Approves a contract for Future Runway Design Services with Jacobs Engineering Group, Contract No. 202057132.

3. **Requesting Agency:** Denver International Airport

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Michael Sheehan	Name: Carolina Flores
Email: Michael.Sheehan@flydenver.com	Email: Carolina.Flores@flydenver.com

5. General description or background of proposed request. Attach executive summary if more space needed:

The 7th Runway program has been developed to include four (4) Milestones for decision points and approval of various phases through the life cycle of the program, which Denver International Airport has solicited Statements of Qualifications from professional consulting firms (Design Consultant) to provide full design services through each of these Milestones. However, the final contract amount that is reflected in this Contract Executive Summary is for approval to proceed with the Scope of Work and fee that was negotiated for Milestone 2 and 3, which is the Environmental or "Due Diligence" phase of the program only. Once the Due Diligence phase is completed, the DEN Executive Leadership team, Mayor, and City Council will have a decision point at Milestone 4 to proceed with final design of the 7th Runway, which will require an amendment.

Milestone 1: Design Professional Services Procurement – Approved to Proceed

Milestone 2: Pre-Environmental Review – Approval Request

Milestone 3: Environmental Review – Approval Request

Milestone 4: Final Design and Construction – Not Approved to Proceed

The final negotiated contract amount approved by DEN will be for Milestone 2 (Pre-Environmental Review) and Milestone 3 (Environmental Review) only and will be considered the not-to-exceed value of the contract. The not-to-exceed amount is not guaranteed to the Design Consultant and all work will be performed, pursuant to Task Orders, on a time and material basis through these Milestones, based upon budget and Executive Leadership approval.

As used in this project, the "Pre-Environmental Review" refers to that part of the National Environmental Policy Act ("NEPA") and environmental review process that includes the identification of the project purpose and need, the pre-scoping and scoping process, the analysis of the affected environment, and the analysis of environmental consequences and possible mitigation. The Environmental Review component includes the formal NEPA documentation, including the preparation of a draft and final Environmental Assessment and, if necessary, an Environmental Impact Statement.

The FAA has verbally notified DEN that the AIP Grant reimbursable match is estimated at 50% during Milestone 2 and 3. The final agreement and percent match may vary based upon the FAA's available funding year over year and eligible design items that qualify for grant eligibility during the due diligence or Environmental phase of the program.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 1048

Date Entered: _____

Revised 03/02/18

6. **City Attorney assigned to this request (if applicable):** Tracy Davis

7. **City Council District:** District 11

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: Professional Services

Vendor/Contractor Name: Jacobs Engineering Group, Inc.

Contract control number: 202057132

Location: Denver International Airport

Is this a new contract? ☒ Yes ☐ No **Is this an Amendment?** ☐ Yes ☒ No **If yes, how many?**

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
10/18/2021 – 10/17/2026; five-year term (includes one-year option).

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
N/A	N/A	\$45,987,092.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
N/A	N/A	10/18/2021 – 10/17/2026; Five-year term (includes one-year option)

Scope of work:

The Design Consultant services for the runways will include, but is not limited to, providing full construction bid contract documents, engineering studies, calculations and analysis, construction administration, reporting, surveying, civil engineering, electrical engineering, mechanical engineering (MEP), architecture, air operations analysis, airspace obstruction analysis, aircraft operations simulation, aircraft payload and range calculations, pavement design, design memorandums, design basis report (Engineers Report), construction cost estimates, master project scheduling, design support services during construction, construction phasing, well plug and abandonment, land acquisition and coordination or any other professional services or specific specialty disciplines necessary for execution of the project. These services by the Design Consultant will support the Environmental Consultant in determining the Record of Decision of the 7th Runway and may also provide design elements in evaluating the 8th Runway at DEN.

The overall maximum contract liability is \$45,987,092.00 for the full term.

Was this contractor selected by competitive process? Yes **If not, why not?** N/A

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Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds: AIP and CIP

Is this contract subject to: ☐ W/MBE ☒ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☐ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 23% DBE

Who are the subcontractors to this contract? Shrewsberry & Associates, 105 West, Inc., Entitlement and Engineering Solutions, Inc., San Engineering, LLC, Smoky Hill Engineering, LLC, TRACE Consulting, LLC, Walls Engineering, PLLC, West Coast Civil, Inc., Zann & Associates, Inc.

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